

Beverly S. Sheffield Northwest Swimming Pool Open Space, Environment and Sustainability Committee Briefing

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Presented by Parks and Recreation
Department Assistant Directors
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Briefing Objectives

- **Basic Northwest Pool Operational Overview**
- **Aquatics Conditional Assessment Overview of Northwest Pool**
- **Northwest Pool Improvement Considerations and Estimated Timeline**

Northwest Pool Operational Overview

- Built in 1956 (59 years old)
- Operating Budget \$195,593 (five year average)
- 1 of 4 Aquatic Facilities in District 7
- 2013-14 used approximately 7.3 million gallons of water
- Average 56,847 patrons per year (5 year average)
- Requires 13 lifeguards, 2 cashiers, 2 manager
- 8 am to 8 pm weekdays and 11pm to 8 pm weekends
- Water Polo, Special Olympics, Swim Lessons, Summer Camp visits, Rentals, General Recreational Swim

2014 Aquatic Assessment Purpose

- Structural/Engineering
Evaluation of each Swimming
Pool facility
- Community Input
- Determine High Priority
Objectives
- Provide general recommendations
for aquatic system



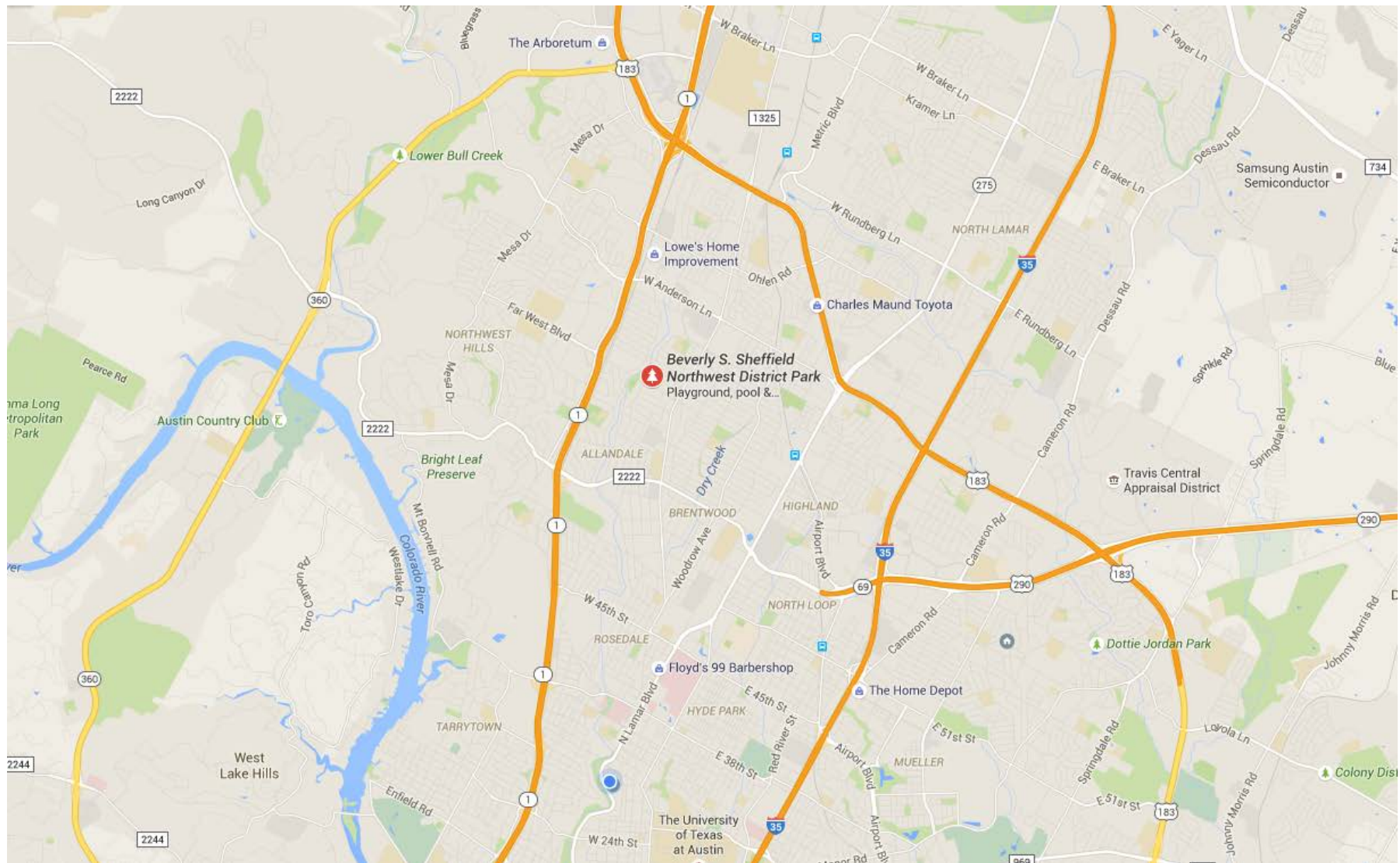
Northwest Pool Specific Assessment Outcomes

- Northwest Pool is identified as 1 of 7 “critical pools”
- Recommended for complete replacement at a 2013 cost of \$8,130,000
- Identified specific deficiencies

Northwest Pool Identified Deficiencies

- ADA accessibility
- Shade/Shelter issues
- Pool Deck uneven/cracked
- Pool wall structural issues
- Pool leaks
- Piping at end of life span
- Flow meters/gauges at end of life span
- Separation of filtration systems needed
- Poor ventilation in pump room
- Corroded electrical system
- Deteriorating pump room structure

*detailed page 52 of Assessment





Pool Deck Renovation

- **Current Conditions:**
 - Pavement heaved and cracked
 - Inconsistent pavement texture
 - Trip and fall hazard due to changes in grade
 - Localized drainage issues
 - Barriers to ADA accessibility



Renovation Opportunities

- Council authorized \$350,000 for the repair of the Northwest Pool Deck
- Project work plan:
 - Survey, design and permitting
 - Select demolition and replacement of pavement
 - Application of uniform, non-slip deck surfacing
- Project Schedule:
 - Goal for completion by FY 2016 swim season
 - Schedule impacts may include weather and unforeseen conditions

Questions?

