

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY October 2015**

DEVELOPER	PROJECT NAME	CONSULTANT/ CONTRACTOR	PROJECT TYPE/ PHASE	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expensed	Incentive Amount		Completion Date
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.13%	5.01%	7.55%	5.19%	\$5,030,326.00	\$2,705,309.32	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	53.78	Not applicable	not to exceed	6/1/2018
	The Independent (AE Blk 24-GreenWTP-ECC)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Craig Land	Jolene Cochran	EDD	Construction pending	0.00			5/30/2016
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service		1.90%	9.20%	4.90%	15.80%	0.00%	85.61%	3.52%	10.17%	\$14,983,256.00	\$14,887,363.16	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	99.36	not applicable		1/1/2016
	Operating Center - Riata Vista Phase 2	Cadence McShane	Construction Phase 2	C	1.70%	9.70%	2.30%	13.80%	0.75%	4.40%	0.82%	5.54%	\$258,317,181.00	\$232,847,106.95				Construction in progress	90.14			3/1/2016
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service		1.90%	9.00%	4.90%	15.80%	4.22%	12.88%	4.96%	8.72%	\$11,777,798.00	\$11,463,637.00	David Yeagy	Raymond Young	ABIA	Design in progress	97.33	not applicable		10/1/2015
		Austin Commercial	Construction		1.47%	3.89%	0.37%	2.39%	1.41%	4.00%	2.19%	11.85%	\$97,594,824.00	\$89,382,065.00				Construction in progress	91.58			10/1/2015
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.74%	14.51%	0.00%	0.00%	\$328,116.95	\$261,962.06				Construction in progress	79.84			5/31/2016
	Green Water Treatment Plant Block 1		Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.09%	0.50%	0.05%	0.12%	\$100,154,164.00	\$73,500,561.41				Construction in progress	73.46			7/31/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	16.02%	\$518,525.00	\$344,941.50				Design in progress	66.53			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.60%	0.00%	0.20%	\$104,702,721.00	\$14,974,161.90				Construction in progress	14.31			2/8/2017
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.19%	2.94%	0.00%	1.20%	\$4,754,678.00	\$4,669,688.00				Construction in progress	98.22			3/14/2015
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	0.76%	\$3,845,606.00	\$589,915.18				Design in progress	15.34			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Clayton Baca/Matt Green	Construction pending	0.00		
		Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00				Design in progress	95.17	not applicable		5/1/2015
			Professional Service Phase 2B	C	1.18%	1.91%	3.55%	4.74%	0.00%	15.24%	0.00%	0.00%	\$619,047.00	\$184,952.00				Design in progress	29.88			5/1/2015
			Professional Service Phase 3	C	1.18%	1.91%	3.55%	4.74%	0.00%	31.31%	0.00%	0.00%	\$450,742.00	\$285,650.00				Design in progress	63.38			9/1/2015

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VISA Inc and VISA U.S.A.	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.19%	2.94%	0.00%	1.20%	\$4,754,678.00	\$4,669,688.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Construction in progress	98.22	\$ 1,560,000.00	not to exceed	3/14/2015	
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	0.76%	\$3,845,606.00	\$589,915.18				Design in progress	15.34			12/1/2017	
	Global IT Center		Professional Service Phase 4	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$177,228.00				Design in progress	98.35			5/1/2015	
			Professional Service Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.00%	0.00%	0.00%	\$224,055.00	\$0.00				Design pending	0.00			5/1/2015	
			DPR Construction	Construction Phase 3	C	1.10%	2.81%	2.21%	4.91%	3.65%	1.40%	0.00%	0.57%	\$5,613,263.00				\$4,749,856.00	Construction in progress			84.62	9/1/2015
				Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	0.86%	\$3,258,230.00				\$1,821,084.00	Construction in progress			55.90	12/31/2015

NOTE: Based on September 2015 expenditure reports
As of today, Apple Inc. total design is 97.01% complete.
Apple Inc. total construction project is 85.88% complete.