

# FISCAL YEAR 2016 EQUIPMENT PURCHASES



# HEAVY DUTY PACKAGE

## Collection Services

- **Recycling Collection**
  - 1 – 18 Yard Dead-End Rear Loader Truck
    - Additional
    - \$245,986



# HEAVY DUTY PACKAGE

## Collection Services

- **Trash Collection**
  - 1 – 18 Yard Dead-End Rear Loader Truck
  - Additional
  - \$245,986



# HEAVY DUTY PACKAGE

## Collection Services

- **Trash Collection**

- 3 – 25 Yard Rear Loader Trucks
  - Replacements
  - \$320,379 each



# HEAVY DUTY PACKAGE

## Litter Abatement Street Cleaning

- 1 Mid- size Sweeper
  - Spec Change
  - \$179,304





# HEAVY DUTY PACKAGE

## Litter Abatement

- Yard Trimmings
  - 2 25 yard Rear Loaders
    - Replacements
    - \$320,379 each



# HEAVY DUTY PACKAGE

## Litter Abatement

- Yard Trimmings Expansion / Storm Debris Collection
  - 3 25 yard Rear Loaders
    - Additional
    - \$320,379 each



# HEAVY DUTY PACKAGE

## Litter Abatement

- Street Cleaning
  - 1 High Dump Sweeper
    - Spec Change
    - \$257,753





# HEAVY DUTY PACKAGE

## Litter Abatement

- Brush
  - 2 Roll-Off Trucks with Skid-mounted Cranes
    - Spec Change
    - \$416,600 Each



# LIGHT DUTY PACKAGE

## Litter Abatement

- Litter Control
  - 1-3/4Ton Pick-up Truck
  - Additional
  - \$50,337



# TOTAL FY15 HEAVY & LIGHT DUTY EQUIPMENT

- Heavy / Light Duty Equipment RCA
  - November 19, 2015
    - \$4,375,598 Total Expected Expense
- Financing available in the FY16 Council Approved Capital Budget

# QUESTIONS?

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