

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Permanent Use - Downtown	34,095
TOTAL =	34,095

Project:	Vic Mathias Shores Reclaimed Waterline	
MOU #	15-004	

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Permanent Use - Downtown		Project: Vic Mathias Shores Reclaimed Waterline	
		0	
TCAD Land Value of Adjacent Properties (\$):	\$577,500	MOU #	15-004
			0
Avg. Lot Size (sq. ft.):	19272.1	<i>Based on surrounding lots</i>	
Value per Square Ft. (\$):	\$29.97	<i>TCAD Land Value divided by Avg. Lot Size</i>	
Requested Area (sq. ft.):	11378.0	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Mitigation Value (\$):	\$340,948	<i>Requested Area multiplied by the Value per Square Foot</i>	
Disturbance Value (%):	10.00%	<i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):	\$34,095	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>	

DISTURBANCE VALUES

	Area can still be developed with minimal or no limitations
35%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>