

AGENDA



Recommendation for Council Action

| | | | | |
|---------------------|---------|-------|---------------|-----|
| Austin City Council | Item ID | 51659 | Agenda Number | 14. |
|---------------------|---------|-------|---------------|-----|

| | | | |
|---------------|------------|-------------|---------------------------|
| Meeting Date: | 11/12/2015 | Department: | Health and Human Services |
|---------------|------------|-------------|---------------------------|

Subject

Approve negotiation and execution of an amendment to the contract with COMMUNITY ACTION, INC., for the delivery of HIV-related services under the Ryan White Part C HIV Early Intervention Grant in an amount not to exceed \$16,439 for an annual contract amount of \$119,960, for the period of January 1, 2015 to December 31, 2015, and to add one 12-month renewal option in an amount not to exceed \$119,960 per renewal option, for a total contract amount not to exceed \$550,483.

Amount and Source of Funding

Funding in the amount of \$16,439 is available in the Fiscal Year 2014-2015 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part C HIV Early Intervention grant. The contract period and grant period is January 1, 2015 to December 31, 2015.

Fiscal Note

A fiscal note is not required.

| | |
|--|--|
| Purchasing Language: | |
| Prior Council Action: | On August 23, 2012, Council approved previous Community Action contract increase. |
| For More Information: | Stephanie Hayden, Asst. Director for HHSD Community Services, 972-5017; Greg Bolts, HIV Resources Administration Manager, 972-5081, Elena Shemilina, Agenda Coordinator, 972-5033. |
| Council Committee, Boards and Commission Action: | |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The City's Health and Human Services Department (HHSD) has received Ryan White Part C HIV Early Intervention Services grant funding for 24 years. This contract increase is due to unobligated funds from the second Notice of Award for the Fiscal Year 2015 Ryan White Part C grant. The Ryan White Part C award amount is currently \$866,764. The HHSD operational budget was approved for \$946,572 due to a preceding supplemental award.

This Council item is time sensitive to ensure that the services are provided to the community. A delay in amending these contracts may jeopardize the provider's ability to meet the grant's performance measures and the funder may terminate or suspend funding.

This grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services, and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service delivery area includes the counties of Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, and Williamson.

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, and healthy behaviors and lifestyle among targeted population.

Summary of Ryan White Part C HIV/AIDS services distribution of Fiscal Year 2015.

| <u>Grant Sub-Recipients</u> | <u>Service</u> | <u>Amount</u> |
|-------------------------------------|--|---------------|
| AIDS Services of Austin, Inc. (ASA) | Oral Health Services | \$171,468 |
| Community Action, Inc. | Transportation Services | \$67,660 |
| Community Action, Inc. | Non-Medical Case Management (one-time funding) | \$20,000 |
| Community Action, Inc. | Non-Medical Case Management | \$32,300 |
| David Powell Clinic | Ambulatory/Outpatient Medical Care and Pharmaceutical Local Assistance | \$455,931 |
| Administrative Agency | Quality Management | \$119,505 |
| | | <hr/> |
| | | \$866,764 |

Performance Measures:

Output Measures:

Through COMMUNITY ACTION, approximately, 28 unduplicated clients will receive approximately 780 units of Non-Medical Case Management. One unit amounts to 15 minutes of non-medical case management.