

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	51936	Agenda Number	20.
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Meeting Date:	11/19/2015	Department:	Health and Human Services
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### Subject

Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County to exercise the second of four renewal options, and to update the cost model and work statements, under which the City will provide Public Health Services in exchange for payment of \$3,466,683, for a 12-month period beginning October 1, 2015.

### Amount and Source of Funding

Funding from Travis County in the amount of \$3,466,683 was included in the Fiscal Year 2015-2016 Budget of the Health and Human Services Department General Fund. The Term of the agreement is for the period October 1, 2015 through September 30, 2016.

### Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 10, 2015, Council approved Ordinance No. 20150910-BUDG001 adopting the Fiscal Year 2015-2016 Operating Budget.
For More Information:	Shannon Jones, Director, 512-972-5010; Kymberley Maddox, Assistant Director for Administration 512-972-5041; Elena Shemilina, Agenda Coordinator 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

The City Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and Austin City Council approved an Interlocal Agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, the City Council approved a three-month extension of the Interlocal Agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, the City Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, the City Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. On September 22, 2011, the City Council approved a 12-month renewal for the period of October 1, 2011 through September 30, 2012. On September 27, 2012, the City Council approved a 12-month period beginning October 1, 2012 through September 30, 2013. On September 26, 2013, City Council approved the current Interlocal Agreement with an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four annual renewals on each successive October 1<sup>st</sup>. This action will be the second renewal term of the current agreement.

Through this Interlocal Agreement, Health & Human Services Department will continue to provide Public Health Services such as HIV Outreach & Prevention, Immunizations, Disease Surveillance, Vital Records, Chronic Disease

Prevention, Communicable Disease Services, Epidemiology & Disease Surveillance, Health Authority, Tuberculosis Elimination, and Environmental Health Services. This Interlocal Agreement is for the FY2016 Term, October 1, 2015 through September 30, 2016.