

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/12/15

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and authorize payment of certain costs for the City co-sponsored Austin PRIDE Parade sponsored by Austin Pride Foundation which was held on August 29, 2015.

CURRENT YEAR IMPACT:

Payments Authorized:

\$2,875	Police Costs (Austin Police)
\$2,875	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total additional fees and payments waived for this event is \$2,875. This waiver is in addition to the amount of \$52,920 Council waived for the same event on the August 6, 2015 Council agenda. Any additional fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.