

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/12/15

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Day of Tango Festival sponsored by the Academy of Tango-Texas which is to be held December 11-13, 2015 at the Ben Hur Shrine Temple Auditorium.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

\$564	Banner Fees
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\$564	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event are \$564. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$141; Council Member Casar, \$141; Council Member Renteria, \$141; and Council Member Pool, \$141. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.