| Price $=$ | \$845.00 |  |
| :---: | :---: | :---: |
|  | Estimate Total Cans | Funding Estimate |
| Year 1 | 90 | \$76,050.00 |
| Year 2 | 120 | \$101,400.00 |
| Year 3 | 150 | \$126,750.00 |
| Option 1 | 180 | \$152,100.00 |
| Option 2 | 180 | \$152,100.00 |
| Option 3 | 180 | \$152,100.00 |
|  | 900 | \$760,500.00 |
|  | Yearly Average = | \$126,750.00 |
| * Growth assumes adding additional canistors for recycling and composting to meet the City's recycling ordinance directive. |  |  |

