

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$6,000,000.00	12/06/12 (Council) – Original authorization for the 2013 JOC Program
\$6,000,000.00	01/30/14 (Council) – Additional funding for the 2013 JOC Program
\$12,000,000.00	10/15/2015 Proposed (Council) – Additional funding for the 2013 JOC Program
\$24,000,000.00	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$6,000,000.00	12/06/12 – Original construction contract
\$6,000,000.00	01/30/14 – Additional funding for continued use of the 2013 JOC Program
\$12,000,000.00	10/15/15 – Proposed – Additional funding for continued use of the 2013 JOC Program
\$24,000,000.00	Total Contract Expenditures