

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	51924	Agenda Number	30.
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Meeting Date:	11/19/2015	Department:	Health and Human Services
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Subject

Approve the negotiation and execution of a contract amendment with AIDS SERVICES of AUSTIN, INC., in an amount not to exceed \$24,559 for an annual contract amount of \$201,320, for the period of January 1, 2015 to December 31, 2015, and one 12-month renewal option in an amount not to exceed \$201,320 per renewal option, for a total contract amount not to exceed \$931,516.

Amount and Source of Funding

Funding in the amount of \$24,559 is available in the Fiscal Year 2014-2015 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part C HIV Early Intervention grant. The contract period and grant period is January 1, 2015 to December 31, 2015.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved previous AIDS Services of Austin contract increase in September 26, 2013.
For More Information:	Stephanie Hayden, Assistant Director for Community Services, 972-5017; Greg Bolds, Health Resources Administration Manager, 972-5081; Elena Shemilina, Agenda Coordinator 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City's Health and Human Services Department (HHSD) has received Ryan White Part C HIV Early Intervention Grant funding for 24 years. The HHSD operational budget for the Part C grant is \$895,366. The final award is a combination of \$28,602 carryover funds plus the remaining \$433,382 of the Part C base award.

The Part C grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services, and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service delivery area includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, and Williamson counties.

AIDS Services of Austin, Inc., David Powell Community Health Center, and Community Action, Inc. have collaborated with the HHSD on the Part C Program for about 24 years, and are collectively identified as the Austin Part C project area.

This council item is time sensitive to ensure these services are provided to the community. A delay will negatively impact services provided to a vulnerable population of persons affected by HIV/AIDS.

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, and healthy behaviors and lifestyle among a targeted population.

Summary of Ryan White Part C HIV/AIDS services distribution of Fiscal Year 2014-2015.

Grant Sub-Recipients	Service	Total
AIDS Services of Austin, Inc.	Oral Health Services	\$201,320
Community Action, Inc.	Transportation Services	\$67,660
Community Action, Inc.	Non-Medical Case Management	\$43,300
David Powell Clinic	Ambulatory/Outpatient Medical Care	\$463,581
Administrative Agency	Quality Management	<u>\$119,505</u>
		\$895,366

Performance Measures:Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately, 1,000 eligible patients will receive approximately 1,129 units of Oral Health services. One unit equates to one patient visit.

The Budget Office reviews all Department grant application requests prior to submission to ensure that the grant minimizes the financial impact of the City.