

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	51934	Agenda Number	31.
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Meeting Date:	11/19/2015	Department:	Health and Human Services
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Subject

Approve an ordinance accepting \$22,366 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2015-2016 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$22,366 for the Ryan White Part C HIV Early Intervention Services Grant Program that provides medical and supportive services to people with the human immunodeficiency virus.

Amount and Source of Funding

Funding in the amount of \$22,366 is available from the U.S. Department of Health and Human Services, Health Resources and Services Administration. The grant period is from January 1, 2015 through December 31, 2015. No City match is required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 10, 2015 - Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.
For More Information:	Stephanie Hayden, Deputy Director, 972-5017; Greg Bolds, Health Resources Administration Manager, 972-5081; Elena Shemilina, Agenda Coordinator 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City's Health and Human Services Department (HHSD) has received Ryan White Part C HIV Early Intervention Grant funding for 24 years. Fiscal year 2014-2015 Part C grant funding in the amount of \$873,000 is included in the HHSD's approved operating budget.

The current Ryan White Part C increase is due to carryover funds from the previous year. Last year, \$28,602 was unexpended and the grantor allowed the funds to be carried over into FY 2015. We are requesting a budget increase of \$22,366 for a total grant award of \$895,366.

The grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services, and non-medical case management. It provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service delivery area includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, and Williamson, counties.

The Ryan White Part C organizations listed below have collaborated on the Part C Program for about 24 years and

are collectively identified as the Austin Part C project area. This council item is time sensitive to ensure that the services are provided to the community. A delay will negatively impact services provided to a vulnerable population of persons affected by HIV/AIDS.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

Summary of Ryan White Part C HIV/AIDS services distribution of Fiscal Year 2014-2015.

Grant Sub-Recipients	Service	Total
AIDS Services of Austin, Inc.	Oral Health Services	\$201,320
Community Action, Inc.	Transportation Services	\$67,660
Community Action, Inc.	Non-Medical Case Management	\$43,300
David Powell Clinic	Ambulatory/Outpatient Medical Care	\$463,581
Administrative Agency	Quality Management	<u>\$119,505</u>
		\$895,366

Performance Measures:

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately, 1,000 eligible patients will receive approximately 1,129 units of Oral Health services. One unit equates to one patient visit.

Through COMMUNITY ACTION, approximately, 90 unduplicated clients will receive approximately 2,000 fuel gas vouchers for travel to medical and dental appointments. Approximately 65 clients will receive approximately 933 units of direct transportation to their primary care appointments.

Through COMMUNITY ACTION, approximately, 42 unduplicated clients will receive approximately 1,900 units of Non-Medical Case Management. One unit equals 15 minutes of non-medical case management.

Through David Powell Community Health Center, approximately 1,132 duplicated and unduplicated HIV positive clients will receive approximately 3,354 units of Ambulatory Outpatient Medical Care, CD4 tests, and Viral Load Tests. One unit equates to one visit or one eligible prescription.