

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/19/15

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT Approve an ordinance authorizing the acceptance of \$23,500 in grant funds, and amending the Fiscal Year 2015-2016 Austin Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) and the Fiscal Year 2015-2016 Austin Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate these grant funds for the restoration of the 1939 Violet Crown Garden Club Wall.

CURRENT YEAR IMPACT:

Project Name:	Trail Improvements
Project Authorization:	2015-2016 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8741 8607 NEW

Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$23,500</u>
Estimated Available	<u>\$23,500</u>

ANALYSIS / ADDITIONAL INFORMATION: This grant from the Austin Convention and Visitor's Bureau will supplement existing General Obligation Bond funds used in the improvements and expansion of the Violet Crown Trail