

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

11/19/15

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize award and execution of a contract with SIEMENS ENERGY INC. for the purchase of three KA66SV-GL400 aeration blowers for the South Austin Regional Wastewater Treatment Plant Train A and B Blower Replacement Project in an amount not to exceed \$3,193,775.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Sar Replace Trains A & B Blowers

Fund/Department/Unit:

4570-2307-4670

Funding Source:

Commercial Paper

Current Appropriation:

7,497,160.00

Unencumbered Balance:

3,263,578.94

Amount of This Action:

(3,193,775.00)

Remaining Balance:

69,803.94

Total Amount of this Action funded by CIP

3,193,775.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.