

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/19/15

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the grand opening of Austin Habitat for Humanity's new headquarters which is taking place on Saturday, November 21 at 500 West Ben White Boulevard at Highway 71 and South 1st Street.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

\$900	Banner Fees
\$900	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) and Austin Police Department (APD) fees and costs for this event are \$1,782.20. This item waives \$900 in ATD fees, leaving \$207.20 in ATD fees and \$675 in APD fees and costs, for a total of \$882.20, that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$300; Mayor Adler, \$300; Council Member Kitchen, \$150; and Council Member Pool, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.