

**City Council Questions and Answers for
Thursday, November 19, 2015**

These questions and answers are related to the
Austin City Council meeting that will convene at 10:00 AM on
Thursday, November 19, 2015 at Austin City Hall
301 W. Second Street, Austin, TX



Mayor Steve Adler
Mayor Pro Tem Kathie Tovo, District 9
Council Member Ora Houston, District 1
Council Member Delia Garza, District 2
Council Member Sabino "Pio" Renteria, District 3
Council Member Gregorio Casar, District 4
Council Member Ann Kitchen, District 5
Council Member Don Zimmerman, District 6
Council Member Leslie Pool, District 7
Council Member Ellen Troxclair, District 8
Council Member Sheri Gallo, District 10

The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.

QUESTIONS FROM COUNCIL

1. Agenda Item # 4/38 (related): 4 -Approve an ordinance amending the Fiscal Year 2015-16 Operating Budget of Austin Resource Recovery (Ordinance No. 20150908-001) to increase transfers out by \$2,792,001 and amending the Fiscal Year 2015-2016 Austin Resource Recovery Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate \$2,792,001 from the Austin Resource Recovery Operating Budget for facility development and construction.
38 - Authorize negotiation and execution of all documents and instruments necessary or desirable to sell approximately 9.405 acres of land, located at Lot 1, Block "E", Missouri-Pacific Industrial Park, Section One, a subdivision in Travis County, Texas, according to the map or plat thereof, recorded in Volume 52, Page 21 of the Plat Records of Travis County, Texas, and locally known as 4711 Winnebago Lane, to Jimmy Nassour in the amount of \$1,450,001 for the land (District 2).
 - a. QUESTION: When and why was this property purchased by the City of Austin? - Why is this property being offered for sale rather than for kept for other purposes, such as City or municipal uses? - Were any City departments (including NHCD) interested in the tract? - Could this property be feasibly used as a dog park? - Where are all dog parks and areas with off-leash privileges? - Have City staff discussed this or other City property that could be used for a Travis County courthouse? MAYOR PRO TEM TOVO, COUNCIL MEMBER TROXCLAIR, COUNCIL MEMBER GALLO (DISCUSSION AT WORK SESSION)
 - b. ANSWER: See attachment.
2. Agenda Item # 6: Authorize negotiation and execution of an interlocal agreement with Williamson County for the Neenah Road Improvement project, in the amount of \$156,274.13 plus a \$6,046.11 contingency for a total of \$162,320.24. (District 6).
 - a. QUESTION: Could staff provide an explanation of the tree mitigation necessary for this projects completion? COUNCIL MEMBER TROXCLAIR'S OFFICE

- b. ANSWER: In accordance with Land Development Code, Chapter 25-8-604 under Development Application Requirements; if development under a proposed site plan will remove a tree eight inches or larger in diameter, the City may require mitigation, including the planting of replacement trees, as a condition of site plan approval. Furthermore, approval of a site plan that proposes the removal of a protected tree, the city arborist must review the application and make a recommendation before the application may be administratively approved or presented to the Land Use Commission or City Council. And an application for site plan approval that proposes the removal of a heritage tree, the applicant must file a request for a variance to remove the heritage tree before the application may be administratively approved or presented to the Land Use Commission or City Council. As part of widening Neenah Ave from 40 feet to 51 feet, 3,558 tree caliper inches was surveyed. Of the 3,558 surveyed, 532 inches of tree caliper are identified and proposed to be removed. But 359 tree caliper inches will be replaced near the vicinity of the project, if not along Neenah Avenue rights of way. The mitigation cost will be borne by the City's Transportation Department as agreement for Williamson County to complete the design, award, construction and inspection (per City criteria) of the widening project. The widening project will improve traffic flow through the project limits and will provide 2 – 10 foot wide travel lanes in each direction, an 11 foot center two-way turn lane, and an 8 foot wide shared use path on each side of the roadway.
3. Agenda Item # 7: Authorize execution of a construction contract with DENUCCI CONSTRUCTORS, LLC, for the Rio Grande 24th Street to 29th Street Reconstruction and Utility Adjustments project, in the amount of \$6,492,548 plus \$324,627.40 contingency, for a total contract amount not to exceed \$6,817,175.40. (Notes: This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Business Enterprise Procurement Program) through achievements of Good Faith Efforts with 5.29% MBE and 0.99% WBE participation.)
- a. QUESTION: Could staff provide a breakdown of how much each improvement (bike lanes, storm drainage improvements, street construction etc..) costs separately? COUNCIL MEMBER TROXCLAIR'S OFFICE
- b. ANSWER: See attachment.
4. Agenda Item # 16: Authorize additional funding in an amount not to exceed \$12,000,000 for the 2013 Job Order Contract for City of Austin Facilities Improvements with KBR, LLC; WARDEN CONSTRUCTION CORP.; and JAMAIL & SMITH CONSTRUCTION LP, based on work authorization and availability. (Notes: This contract was awarded in compliance with City Code Chapter 2-9A Minority Owned and Women Owned Business Enterprise Procurement Program with 5.88% MBE and 1.81% WBE, 8.20% MBE and 3.10% WBE, and 5.88% MBE and 1.81% WBE participation, respectively.)
- a. QUESTION: What types of projects have been under taken by departments

using this JOC? In addition, how did the Capital Contracting Office come to the request for an additional \$12 million? COUNCIL MEMBER TROXCLAIR'S OFFICE

b. ANSWER: See attachment.

5. Agenda Item # 40: Approve an ordinance authorizing the acceptance of \$23,500 in grant funds, and amending the Fiscal Year 2015-2016 Austin Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) and the Fiscal Year 2015-2016 Austin Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate these grant funds for the restoration of the 1939 Violet Crown Garden Club Wall.

a. QUESTION: Could staff provide a report of all historic restoration grants issued by ACVB in the last 3 years? COUNCIL MEMBER TROXCLAIR'S OFFICE

b. ANSWER: See attachment.

6. Agenda Item # 41: Approve an ordinance amending the Fiscal Year 2015-2016 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to accept grant funds in the amount of \$849,518; amending the Fiscal Year 2015-2016 Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to transfer in and appropriate \$849,518 from the Parks and Recreation Department Operating Budget Special Revenue Fund for the development of Waterloo Neighborhood Park.

a. QUESTION: Could staff explain in more detail what funds will be used for the City match? The RCA refers to GO 2012 bonds as well as general revenue. Additionally, there is a venue tax for the larger Waller Creek project. Why wouldn't the revenue generated from the venue tax be used to match the grant funds? COUNCIL MEMBER TROXCLAIR'S OFFICE

b. ANSWER: The City of Austin grant match to the Texas Parks and Wildlife Urban Outdoor grant amount of \$849,518 is provided by a matching amount from the Parks and Recreation Department capital budget with funds provided under the 2012 bond program. PARD has a total of \$13M dedicated to park and trail improvements in the Waller Creek District under the current capital program. In practice, this city funding is leveraged on a project by project basis with funding from other city departments (i.e. Watershed Protection) and with funding provided by the Waller Creek Conservancy. Reference in the resolution language to 'Operating Budget Special Revenue Fund' is related to the reimbursement of grant related expenditures according to city budget processes. The venue tax in the area is dedicated to servicing the debt for the 1998 bonds issued for the Waller Creek Tunnel Project. It cannot be used for grant matching purposes.

7. Agenda Item # 52: Authorize execution of Amendment No. 4 to the contract with

AMERICAN EXPRESS for credit card acceptance services to add a 36-month extension option in an amount not to exceed \$800,000, a 24-month extension option in an amount not to exceed \$1,050,000, and an additional 24-month extension option in an amount not to exceed \$1,850,000, for a revised total contract amount not to exceed \$4,298,344. (Notes: This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this contract.)

a. QUESTION: Please provide analysis of American Express fees compared to other credit card fees. COUNCIL MEMBER TROXCLAIR'S OFFICE


b. ANSWER: See attachment.


8. Agenda Item # 55: Authorize negotiation and execution of a contract with OXFORD ADVISORS, LLC for independent consumer advocate services for residential and small commercial electric utility customers, in an amount not to exceed \$200,000. (Notes: This contract will be awarded in compliance with City Code Chapter 2-C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.)

a. QUESTION: Please provide some background on why there was only one valid bid received. COUNCIL MEMBER RENTERIA'S OFFICE

b. ANSWER: The Purchasing Office issued this solicitation twice in an effort to obtain more proposals; however, the same two proposals were received both times. One from Oxford Advisors and one from Herrera & Boyle. Herrera & Boyle withdrew their proposal from consideration following being the recommended awardee for the impartial hearing examiner contract (reference Agenda item 18 on October 15, 2015). The same firm being awarded the impartial hearing examiner and independent consumer advocate contracts would have presented a conflict of interest; therefore, Herrera & Boyle withdrew.

END OF REPORT - ATTACHMENTS TO FOLLOW

 *The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.*

 *For assistance, please call 512-974-2210 or TTY users route through 711.*



Council Question and Answer

Related To	Items #4 and #38	Meeting Date	November 19, 2015
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Additional Answer Information

QUESTION: When and why was this property purchased by the City of Austin? - Why is this property being offered for sale rather than for kept for other purposes, such as City or municipal uses? - Were any City departments (including NHCD) interested in the tract? - Could this property be feasibly used as a dog park? - Where are all dog parks and areas with off-leash privileges? - Have City staff discussed this or other City property that could be used for a Travis County courthouse? MAYOR PRO TEM TOVO, COUNCIL MEMBER TROXCLAIR, COUNCIL MEMBER GALLO (DISCUSSION AT WORK SESSION)

ANSWER: Bob Gedert, Director of Austin Resource Recovery (ARR), provided a memo dated November 17th to Mayor & Council which addresses some of these questions. This memo is attached to this Q&A report as well as to agenda backup.

In summary of the memo, 4711 Winnebago was purchased in September 2001 by Solid Waste Services (SWS, now Austin Resource Recovery, or ARR) at the direction of City Council, in connection with an effort to eliminate blight from a dysfunctional recycling business. The property was identified for a City need to construct SWS headquarters. Through a space utilization consultant study in 2013, 4711 Winnebago was deemed unsuitable to house ARR personnel due to its location and close proximity with other ARR facilities. For this reason, ARR has designated the property as surplus.

ARR's priority in selling this property is to provide needed funding towards the design and construction of infrastructure at the new Austin [re]Manufacturing Hub, in support of the City's Zero Waste Master Plan and Economic Development Department (EDD) efforts to grow jobs and investment in the local recycling sector. The [re]Manufacturing Hub project has received a \$1 million grant from the U.S. Economic Development Administration (USEDA) and will also be partially funded through land asset sales such as this, and a loan from Austin Water Utility (for wastewater extension to the [re]Manufacturing Hub site). Funds from this land sale are immediately necessary to meet the project deadlines required by the USED A grant.

Per standard procedure for a surplus property sale, the Office of Real Estate Services (ORES) first notifies Neighborhood Housing & Community Development (NHCD) about any possible sale to determine a possible affordable housing ("SMART Housing") use, and then contacts all other City departments for comments regarding any short-term or long-term need that the City may have for the property. This surplus sales process is discussed in the attached memo to Mayor & Council dated August 7, 2015, which is also provided as agenda backup. ORES has received the following information:

- 4711 Winnebago is surrounded by industrial uses, and NHCD determined that this property is not compatible with residential use.
- Parks and Recreation Department (PARD) determined that purchasing the property for a dog park at current fair market value is no longer financially feasible. (FYI, PARD operates 12 off-leash areas in Austin, a map of which can be found here: <http://www.austintexas.gov/departments/leash-areas>)
- No other City departments identified a current or future use for the property, and all are currently in agreement with the sale.

City and County staff are currently undergoing due diligence regarding properties that could be used for a Travis County Courthouse. Due to its location and characteristics, 4711 Winnebago would not be seen as a preferred location for a County courthouse.



Council Question and Answer

Related To	Item #7	Meeting Date	November 19, 2015
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Additional Answer Information

QUESTION: Could staff provide a breakdown of how much each improvement (bike lanes, storm drainage improvements, street construction etc..) costs separately? COUNCIL MEMBER TROXCLAIR'S OFFIC

ANSWER: This project is a unit price contact and the Certified Bid Tabs are attached. These bid tabs provide a line for each item of work on the project and are subtotaled by the appropriate funding source. After distributing the General Item, such as Mobilization and Traffic Control, amongst the funding sources the costs of the various components to the project are:

Water	\$823,873
Waste Water	\$88,331
Storm Water	\$492,686
Sidewalk & Streetscape	\$679,872
Bike Lanes	\$440,779
	\$3,967,0
Street	07
	<u>\$6,492,5</u>
Total	<u>48</u>

Please note that this cost distribution should only be viewed as part of a complete project, and any attempt to provide the elements separately would most likely result in a higher cost for that scope of work.

CERTIFIED BID TAB

CITY OF AUSTIN				PROJECT SPONSOR: PUBLIC WORKS				BID OPENING DATE: 9/10/2015			
BID TABULATION				BID CERTIFICATION & CONTRACT REP: MONICA LOPEZ				TIME: 2:00 PM			
				PROJECT MANAGER: RICHARD DUANE				LOCATION: 105 W. RIVERSIDE DR., Ste. 210			
				PROJECT CONSULTANTS: HVJ ASSOCIATES, INC.				PRICE EXPIRATION: 90 CAL. DAYS			
				DURATION: 430 CAL. DAYS				LIQUIDATED DAMAGES: \$1,500 P/CAL. DAY			
PROJECT: RIO GRANDE: 24TH TO 29TH ST. STREET RECONSTRUCTION & UTILITY ADJUSTMENTS				SUB ID#: 5403.003							
BID INVITATION NO: CLMC518				RESPONSES: 4							
PROJECT NUMBER(S): 8112 6207 A417				ESTIMATE: \$7,500,000.00							
BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
LOCATION:				AUSTIN, TX		AUSTIN, TX		AUSTIN, TX		AUSTIN, TX	
GUARANTEE: BB-Bid Bond CC-Cashiers Check CTC-Cert. Chk.				BB		BB		BB		BB	
ADDENDA ACKNOWLEDGED				4		4		4		4	
GENERAL ITEMS											
BID ITEM	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
101S-B	30	STA	PREPARING RIGHT OF WAY	\$3,000.00	\$90,000.00	\$6,000.00	\$180,000.00	\$10,000.00	\$300,000.00	\$10,000.00	\$300,000.00
610S-A	3,277	LF	PROTECTIVE FENCING TYPE A CHAIN LINK FENCE (TYPICAL APPLICATION-HIGH DAMAGE POTENTIAL)	\$8.00	\$26,216.00	\$3.00	\$9,831.00	\$4.00	\$13,108.00	\$2.50	\$8,192.50
628S-B	140	LF	SEDIMENT CONTAINMENT DIKES WITH FILTER FABRIC	\$15.00	\$2,100.00	\$9.00	\$1,260.00	\$8.00	\$1,120.00	\$12.00	\$1,680.00
700S-TM	1	LS	TOTAL MOBILIZATION PAYMENT	\$150,000.00	\$150,000.00	\$250,000.00	\$250,000.00	\$265,000.00	\$265,000.00	\$400,000.00	\$400,000.00
701S-T	980	LF	TEMPORARY FENCING, 6 FOOT HIGH, CHAIN LINK TYPE	\$8.00	\$7,840.00	\$14.50	\$14,210.00	\$4.00	\$3,920.00	\$5.00	\$4,900.00
802S-B BOND	2	EA	BOND PROJECT SIGN	\$650.00	\$1,300.00	\$950.00	\$1,900.00	\$1,000.00	\$2,000.00	\$5,000.00	\$10,000.00
803S-CD	400	CD	BARRICADES, SIGNS, & TRAFFIC HANDLING	\$160.00	\$64,000.00	\$325.00	\$130,000.00	\$350.00	\$140,000.00	\$1,000.00	\$400,000.00
803S-SF	6,886	LF	SAFETY FENCE	\$4.00	\$27,544.00	\$2.00	\$13,772.00	\$1.50	\$10,329.00	\$2.00	\$13,772.00
SP803S-BAS	25	EA	PROJECT SIGN FOR BUSINESS ACCESS	\$300.00	\$7,500.00	\$300.00	\$7,500.00	\$275.00	\$6,875.00	\$500.00	\$12,500.00
SP803S-PCMB	528	CD	PORTABLE CHANGEABLE MESSAGE BOARD	\$85.00	\$44,880.00	\$60.00	\$31,680.00	\$140.00	\$73,920.00	\$70.00	\$36,960.00
SS7000-SE	45	CD	SPECIAL EVENT SHUT DOWN	\$1,500.00	\$67,500.00	\$500.00	\$22,500.00	\$440.00	\$19,800.00	\$1,000.00	\$45,000.00
SS329325-1	7	EA	PROTECTION OF ROOTS WITHIN CRITICAL ROOT ZONES	\$650.00	\$4,550.00	\$180.00	\$1,260.00	\$320.00	\$2,240.00	\$300.00	\$2,100.00
GENERAL ITEMS SUBTOTAL:					\$493,430.00		\$663,913.00		\$838,312.00		\$1,235,104.50
STREET REHABILITATION											

CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
BID ITEM	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
110S-B	6,699	CY	STREET EXCAVATION, PLAN QUANTITY	\$35.00	\$234,465.00	\$50.00	\$334,950.00	\$53.50	\$358,396.50	\$115.00	\$770,385.00
340S-B13	10,717	SY	HOT MIX ASPHALTIC CONCRETE PAVEMENT, 13 INCHES, TYPE B	\$75.00	\$803,775.00	\$100.00	\$1,071,700.00	\$92.00	\$985,964.00	\$75.00	\$803,775.00
340S-B3.5	10,717	SY	HOT MIX ASPHALTIC CONCRETE PAVEMENT, 3.5 INCHES, TYPE C	\$28.00	\$300,076.00	\$26.00	\$278,642.00	\$26.00	\$278,642.00	\$23.00	\$246,491.00
402S-A	130	CY	CONTROLLED LOW STRENGTH MATERIAL	\$155.00	\$20,150.00	\$132.00	\$17,160.00	\$150.00	\$19,500.00	\$175.00	\$22,750.00
430S-A	3,053	LF	P.C. CONCRETE CURB & GUTTER (EXCAVATION)	\$30.00	\$91,590.00	\$45.00	\$137,385.00	\$56.00	\$170,968.00	\$35.00	\$106,855.00
432S-4	35,308	SF	NEW P.C. CONCRETE SIDEWALKS, 4 INCHES THICKNESS	\$9.00	\$317,772.00	\$5.50	\$194,194.00	\$9.50	\$335,426.00	\$7.50	\$264,810.00
432S-RP-1A	35	EA	P.C. SIDEWALK CURB RAMP WITH PAVERS (TYPE 1A)	\$1,800.00	\$63,000.00	\$1,300.00	\$45,500.00	\$1,050.00	\$36,750.00	\$1,200.00	\$42,000.00
432S-SAC-1	49	EA	STREETSCAPE BENCH (60 INCHES IN LENGTH)	\$2,700.00	\$132,300.00	\$2,900.00	\$142,100.00	\$2,560.00	\$125,440.00	\$3,000.00	\$147,000.00
432S-SAC-3	100	EA	STREETSCAPE BICYCLE RACK	\$900.00	\$90,000.00	\$600.00	\$60,000.00	\$380.00	\$38,000.00	\$750.00	\$75,000.00
432S-SAC-4	32	EA	STREETSCAPE TRASH RECEPTACLE	\$2,400.00	\$76,800.00	\$2,300.00	\$73,600.00	\$2,000.00	\$64,000.00	\$2,500.00	\$80,000.00
433S-C	14,894	SF	TYPE II P.C. CONCRETE DRIVEWAY	\$12.00	\$178,728.00	\$11.50	\$171,281.00	\$12.50	\$186,175.00	\$10.00	\$148,940.00
437S-B-4	11	EA	TREE GRATE & FRAME (4 FOOT)	\$2,600.00	\$28,600.00	\$2,100.00	\$23,100.00	\$1,640.00	\$18,040.00	\$3,500.00	\$38,500.00
437S-B-6	96	EA	TREE GRATE & FRAME (6 FOOT)	\$3,800.00	\$364,800.00	\$2,600.00	\$249,600.00	\$2,725.00	\$261,600.00	\$4,000.00	\$384,000.00
504S-4PB	2	EA	ADJUSTING PULL BOXES TO GRADE	\$250.00	\$500.00	\$350.00	\$700.00	\$890.00	\$1,780.00	\$1,500.00	\$3,000.00
504S-3W	45	EA	ADJUSTING WATER VAVLE BOXES TO GRADE	\$250.00	\$11,250.00	\$350.00	\$15,750.00	\$315.00	\$14,175.00	\$800.00	\$36,000.00
509S-1WW	3,220	LF	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS, (ALL DEPTHS)	\$2.00	\$6,440.00	\$1.00	\$3,220.00	\$10.00	\$32,200.00	\$1.00	\$3,220.00
510-AW6	3,220	LF	PIPE, 6-IN. PVC SCHEDULE 40 NON-PERFORATED & CLEAN-OUTS (ALL DEPTHS), INCLUDING EXCAVATION & BACKFILL	\$40.00	\$128,800.00	\$15.00	\$48,300.00	\$41.00	\$132,020.00	\$51.50	\$165,830.00
610S-R	45	EA	REMOVAL OF EXISTING TREES	\$400.00	\$18,000.00	\$815.00	\$36,675.00	\$260.00	\$11,700.00	\$300.00	\$13,500.00
824S	62	EA	TRAFFIC SIGNS	\$350.00	\$21,700.00	\$310.00	\$19,220.00	\$300.00	\$18,600.00	\$300.00	\$18,600.00
829S-A	231	LF	TYPE 1 BICYCLE LANE MARKINGS, 6 INCHES IN WIDTH, WHITE IN COLOR	\$8.00	\$1,848.00	\$2.20	\$508.20	\$2.20	\$508.20	\$5.00	\$1,155.00
829S-B	33	EA	TYPE I BICYCLE LANE PREFERENTIAL (DIRECTIONAL ARROW) SYMBOLS, WHITE IN COLOR	\$300.00	\$9,900.00	\$275.00	\$9,075.00	\$271.00	\$8,943.00	\$110.00	\$3,630.00
829S-C	34	EA	TYPE I BICYCLE LANE (BIKE RIDER) SYMBOL, WHITE IN COLOR	\$450.00	\$15,300.00	\$300.00	\$10,200.00	\$300.00	\$10,200.00	\$200.00	\$6,800.00
SP829-D2	4	EA	TYPE I BICYCLE LANE (CHEVRON) SYMBOL, WHITE IN COLOR	\$150.00	\$600.00	\$500.00	\$2,000.00	\$490.00	\$1,960.00	\$200.00	\$800.00

CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
SP829-D3	43	EA	TYPE I BICYCLE LANE (CHEVRON ON GREEN BACKGROUND) SYMBOL, WHITE IN COLOR	\$300.00	\$12,900.00	\$500.00	\$21,500.00	\$490.00	\$21,070.00	\$400.00	\$17,200.00
SS1005-0	6	LF	24" DIAMETER DRILLED SHAFT FOUNDATION 6' DEPTH	\$600.00	\$3,600.00	\$600.00	\$3,600.00	\$3,500.00	\$21,000.00	\$500.00	\$3,000.00
SP841S-TSR	31	EA	STREET POLE LIGHT REMOVAL	\$400.00	\$12,400.00	\$560.00	\$17,360.00	\$615.00	\$19,065.00	\$550.00	\$17,050.00
863S-3	6	EA	REFLECTORIZED PAVEMENT MARKERS (TYPE II-A-A)	\$6.00	\$36.00	\$6.50	\$39.00	\$6.25	\$37.50	\$15.00	\$90.00
863S-4	7	EA	REFLECTORIZED PAVEMENT MARKERS (TYPE II B-B)	\$20.00	\$140.00	\$13.75	\$96.25	\$13.55	\$94.85	\$25.00	\$175.00
871S-A-12W	23	LF	REFLECTORIZED TYPE I THERMOPLASTIC PAVEMENT MARKINGS, 12 INCHES IN WIDTH, 90 MILS IN THICKNESS, WHITE IN COLOR	\$10.00	\$230.00	\$6.40	\$147.20	\$6.25	\$143.75	\$4.00	\$92.00
871S-A-24W	1,157	LF	REFLECTORIZED TYPE 1 THERMOPLASTIC PAVEMENT MARKINGS, 24 INCHES IN WIDTH, 90 MILS IN THICKNESS, WHITE IN COLOR	\$12.00	\$13,884.00	\$3.30	\$3,818.10	\$3.25	\$3,760.25	\$6.00	\$6,942.00
871S-A-4W	1,630	LF	REFLECTORIZED TYPE 1 THERMOPLASTIC PAVEMENT MARKINGS, 4 INCHES IN WIDTH, 90 MILS IN THICKNESS, WHITE IN COLOR	\$4.00	\$6,520.00	\$1.20	\$1,956.00	\$1.10	\$1,793.00	\$3.50	\$5,705.00
871S-A-4Y	861	LF	REFLECTORIZED TYPE 1 THERMOPLASTIC PAVEMENT MARKINGS, 4 INCHES IN WIDTH, 90 MILS IN THICKNESS, YELLOW IN COLOR	\$4.00	\$3,444.00	\$1.20	\$1,033.20	\$1.10	\$947.10	\$3.50	\$3,013.50
871S-B	1	EA	REFLECTORIZED TYPE 1 THERMOPLASTIC PAVEMENT MARKINGS, WORD "ONLY", 6 TO 10 INCHES IN WIDTH, 90 MILS IN THICKNESS, WHITE IN COLOR	\$200.00	\$200.00	\$500.00	\$500.00	\$490.00	\$490.00	\$350.00	\$350.00
871S-D-A	6	EA	REFLECTORIZED TYPE 1 THERMOPLASTIC PAVEMENT MARKINGS, SYMBOL (ARROW), 90 MILS IN THICKNESS, WHITE IN COLOR	\$200.00	\$1,200.00	\$220.00	\$1,320.00	\$217.00	\$1,302.00	\$250.00	\$1,500.00
874S-A	30	LF	ELIMINATING EXISTING PAVEMENT MARKINGS, 4 TO 12 INCHES IN WIDTH	\$8.00	\$240.00	\$12.75	\$382.50	\$13.00	\$390.00	\$50.00	\$1,500.00
874S-D	10	EA	ELIMINATING EXISTING REFLECTORIZED THERMOPLASTIC PAVEMENT MARKINGS, SHAPES, 8 INCHES IN WIDTH	\$200.00	\$2,000.00	\$25.50	\$255.00	\$25.00	\$250.00	\$200.00	\$2,000.00
16550S	97	EA	STREET LIGHT STANDARD FOUNDATION	\$2,500.00	\$242,500.00	\$2,550.00	\$247,350.00	\$2,695.00	\$261,415.00	\$2,500.00	\$242,500.00
SP432S-8	1	EA	NEW GALVANIZED STEEL CHECKERED PLATE & FRAME	\$1,500.00	\$1,500.00	\$5,000.00	\$5,000.00	\$3,120.00	\$3,120.00	\$8,000.00	\$8,000.00
SP834S-E	18	EA	PULL BOX, AUSTIN ENERGY APPROVED	\$6,000.00	\$108,000.00	\$5,000.00	\$90,000.00	\$5,275.00	\$94,950.00	\$5,000.00	\$90,000.00
SP834S-F	86	EA	HANDHOLE, AUSTIN ENERGY APPROVED	\$1,500.00	\$129,000.00	\$1,225.00	\$105,350.00	\$1,290.00	\$110,940.00	\$1,200.00	\$103,200.00
SP835S-LT2	11,081	LF	INSTALLING TRAFFICE SIGNAL OR STREET LIGHT CONDUIT WITH CONDUIT 2 INCH IN DIAMTER	\$7.00	\$77,567.00	\$4.50	\$49,864.50	\$4.70	\$52,080.70	\$4.00	\$44,324.00
SP835S-LT3	4,522	LF	INSTALLING TRAFFICE SIGNAL OR STREET LIGHT CONDUIT WITH CONDUIT 3 INCH IN DIAMETER	\$8.00	\$36,176.00	\$5.75	\$26,001.50	\$5.90	\$26,679.80	\$5.00	\$22,610.00

CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
SP844S-3	5,540	LF	CLASS 3 TRENCHING FOR TRAFFIC SIGNAL OR STREET LIGHT CONDUIT	\$40.00	\$221,600.00	\$100.00	\$554,000.00	\$98.50	\$545,690.00	\$85.00	\$470,900.00
SS250	25	SY	GEOGRID REINFORCEMENT	\$65.00	\$1,625.00	\$5.50	\$137.50	\$27.00	\$675.00	\$20.00	\$500.00
SS295-2	208	LF	CAST-IN-PLACE BICYCLE BARRIER CURB, 2 FT IN WIDTH	\$125.00	\$26,000.00	\$32.00	\$6,656.00	\$38.00	\$7,904.00	\$62.00	\$12,896.00
SS295-3	1,290	LF	CAST-IN-PLACE BICYCLE BARRIER CURB, 3 FT IN WIDTH	\$150.00	\$193,500.00	\$35.00	\$45,150.00	\$48.00	\$61,920.00	\$65.00	\$83,850.00
SS295-4	1,333	LF	CAST-IN-PLACE BICYCLE BARRIER CURB, 4 FT IN WIDTH	\$200.00	\$266,600.00	\$38.00	\$50,654.00	\$59.00	\$78,647.00	\$68.00	\$90,644.00
SS 328400-A	2	EA	IRRIGATION CONNECTION ASSEMBLY, INCLUDING EXCAVATION, CONNECTION, PIPE, CONTROLLER, BACKFLOW PREVENTOR, DRIP KIT, VALVE BOXES, RAIN SENSOR, FREEZE SENSOR, FITTINGS, INSTALLATION, COMPLETE IN PLACE	\$3,000.00	\$6,000.00	\$5,000.00	\$10,000.00	\$3,200.00	\$6,400.00	\$2,000.00	\$4,000.00
SS 328400-B	3,680	LF	IRRIGATION SLEEVE & IRRIGATION PVC LATERAL INCLUDING BUBBLER, IRRIGATION SLEEVE, IRRIGATION LATERAL PIPE, FITTINGS, EXCAVATION, CONNECTION, INSTALLATION, COMPLETE IN PLACE	\$20.00	\$73,600.00	\$10.75	\$39,560.00	\$9.50	\$34,960.00	\$7.00	\$25,760.00
SS 328400-C	469	LF	IRRIGATION SLEEVE & IRRIGATION POLYETHYLENE (COA SPL WW-65) LATERAL INCLUDING BUBBLER, IRRIGATION SLEEVE, IRRIGATION LATERAL PIPE, FITTINGS, EXCAVATION, CONNECTION, INSTALLATION, COMPLETE IN PLACE.	\$20.00	\$9,380.00	\$10.75	\$5,041.75	\$10.60	\$4,971.40	\$7.00	\$3,283.00
SS 328400-D	110	LF	IRRIGATION SLEEVE INCLUDING FITTINGS, EXCAVATION, CONNECTION, INSTALLATION, COMPLETE IN PLACE.	\$20.00	\$2,200.00	\$10.75	\$1,182.50	\$21.00	\$2,310.00	\$20.00	\$2,200.00
SS 329300-CE	15	EA	LANDSCAPE PLANTING FOR 5" CEDAR ELM, COMPLETE IN PLACE.	\$1,100.00	\$16,500.00	\$900.00	\$13,500.00	\$1,150.00	\$17,250.00	\$1,100.00	\$16,500.00
SS 329300-CO	12	EA	LANDSCAPE PLANTING FOR 5" CHINQUAPIN OAK, COMPLETE IN PLACE.	\$1,300.00	\$15,600.00	\$1,200.00	\$14,400.00	\$1,200.00	\$14,400.00	\$1,100.00	\$13,200.00
SS 329300-M	3,579	SF	HARDWOD MULCH, 3" DEPTH AT EXISTING TREES TO REMAIN, COMPLETE IN PLACE.	\$4.00	\$14,316.00	\$2.25	\$8,052.75	\$1.00	\$3,579.00	\$1.00	\$3,579.00
SS 329300-TA	117	EA	LANDSCAPE PLANTING FOR 5" TEXAS ASH, COMPLETE IN PLACE.	\$1,100.00	\$128,700.00	\$1,000.00	\$117,000.00	\$1,300.00	\$152,100.00	\$1,200.00	\$140,400.00
SS 329350-1	19	EA	TREE TREATMENT/FERTILIZATION, COMPLETE IN PLACE.	\$400.00	\$7,600.00	\$300.00	\$5,700.00	\$400.00	\$7,600.00	\$500.00	\$9,500.00
SS 329350-2	19	EA	TREE AERATION, COMPLETE IN PLACE	\$500.00	\$9,500.00	\$350.00	\$6,650.00	\$150.00	\$2,850.00	\$150.00	\$2,850.00
SS 329400-1	1,739	CY	CU-STRUCTURAL SOIL INCLUDING GEOTEXTILE, GEOGRID, COMPLETE IN PLACE.	\$70.00	\$121,730.00	\$90.00	\$156,510.00	\$100.00	\$173,900.00	\$85.00	\$147,815.00
SS 329800-1	12	MN	ONE YEAR LANDSCAPE & IRRIGATION MAINTENANCE	\$1,700.00	\$20,400.00	\$1,500.00	\$18,000.00	\$750.00	\$9,000.00	\$650.00	\$7,800.00
STREET REHABILITATION SUBTOTAL:					\$4,702,782.00		\$4,572,627.95		\$4,854,673.05		\$4,987,969.50

CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
STORMWATER											
BID ITEM	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
506-JSW4X4	6	EA	JUNCTION BOX, 4FT X 4FT	\$4,500.00	\$27,000.00	\$5,000.00	\$30,000.00	\$3,000.00	\$18,000.00	\$3,500.00	\$21,000.00
508S-IG	1	EA	INLET, GRATED (2' X 2')	\$4,500.00	\$4,500.00	\$1,300.00	\$1,300.00	\$720.00	\$720.00	\$3,000.00	\$3,000.00
SP508S-RTS	1	EA	INLET, REDUCED THROAT, 5-FT	\$4,500.00	\$4,500.00	\$4,100.00	\$4,100.00	\$3,600.00	\$3,600.00	\$5,500.00	\$5,500.00
SP508S-RT10	16	EA	INLET, REDUCED THROAT, 10FT	\$5,500.00	\$88,000.00	\$4,400.00	\$70,400.00	\$4,100.00	\$65,600.00	\$6,500.00	\$104,000.00
509S-1SW	1,811	LF	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS, (ALL DEPTHS)	\$2.00	\$3,622.00	\$1.00	\$1,811.00	\$8.00	\$14,488.00	\$1.00	\$1,811.00
510-ASD18 DIA	830	LF	PIPE, 18-IN. R.C.P. CLASS V TYPE, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$110.00	\$91,300.00	\$135.00	\$112,050.00	\$101.00	\$83,830.00	\$170.00	\$141,100.00
510-ASD24 DIA	86	LF	PIPE, 24-IN. R.C.P. CLASS V TYPE, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$140.00	\$12,040.00	\$175.00	\$15,050.00	\$117.00	\$10,062.00	\$250.00	\$21,500.00
510-ASD30 DIA	310	LF	PIPE, 30-IN. R.C.P. CLASS V TYPE, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$190.00	\$58,900.00	\$240.00	\$74,400.00	\$167.00	\$51,770.00	\$250.00	\$77,500.00
510-ASD36 DIA.	210	LF	PIPE, 36-IN. R.C.P. CLASS V TYPE, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$250.00	\$52,500.00	\$295.00	\$61,950.00	\$225.00	\$47,250.00	\$275.00	\$57,750.00
510-ASD22X13.5ARCH	54	LF	PIPE, 22-IN. X 13.5-IN. ARCH RCP, CLASS IV TYPE (ALL DEPTHS), INCLUDING EXCAVATION & BACKFILL	\$300.00	\$16,200.00	\$250.00	\$13,500.00	\$275.00	\$14,850.00	\$200.00	\$10,800.00
510-ASD28.5X18ARCH	270	LF	PIPE, 28.5-IN. X 18-IN. ARCH RCP, CLASS IV TYPE (ALL DEPTHS), INCLUDING EXCAVATION & BACKFILL	\$275.00	\$74,250.00	\$260.00	\$70,200.00	\$300.00	\$81,000.00	\$235.00	\$63,450.00
510-ASD36.3X22.5ARCH	51	LF	PIPE, 36.5IN. X 22.5-IN. ARCH RCP, CLASS IV TYPE (ALL DEPTHS), INCLUDING EXCAVATION & BACKFILL	\$400.00	\$20,400.00	\$350.00	\$17,850.00	\$345.00	\$17,595.00	\$350.00	\$17,850.00
STORMWATER SUBTOTAL:					\$453,212.00		\$472,611.00		\$408,765.00		\$525,261.00
WASTEWATER											
BID ITEM	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
506-MWW	1	EA	STANDARD PRE-CAST MANHOLE WITH PRE-CAST BASE, 48-IN. DIA.	\$5,000.00	\$5,000.00	\$6,500.00	\$6,500.00	\$6,600.00	\$6,600.00	\$12,000.00	\$12,000.00
506S SLWW	16	LVF	STRUCTURAL LINING OF 48-IN. MANHOLE	\$2,500.00	\$40,000.00	\$174.00	\$2,784.00	\$125.00	\$2,000.00	\$320.00	\$5,120.00
509S-1WW	131	LF	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS, (ALL DEPTHS)	\$2.00	\$262.00	\$1.00	\$131.00	\$20.00	\$2,620.00	\$1.00	\$131.00
510-AWW8	131	LF	PIPE, 8-IN. DIA., PVC SDR-26 TYPE (ALL DEPTHS), INCLUDING EXAVATION & BACKFILL	\$85.00	\$11,135.00	\$125.00	\$16,375.00	\$130.00	\$17,030.00	\$195.00	\$25,545.00
SS-01540	3	EA	BY-PASS PUMPING, COMPLETE	\$9,000.00	\$27,000.00	\$8,000.00	\$24,000.00	\$8,200.00	\$24,600.00	\$7,000.00	\$21,000.00
WASTEWATER SUBTOTAL:					\$83,397.00		\$49,790.00		\$52,850.00		\$63,796.00

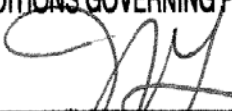
CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
WATER											
BID ITEM	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
509S-1W	3,736	LF	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS, (ALL DEPTHS)	\$2.00	\$7,472.00	\$1.00	\$3,736.00	\$4.00	\$14,944.00	\$1.00	\$3,736.00
SP-510-BWS1.5/2	34	EA	1.5-INCH OR 2-INCH DIAMETER WATER SERVICE	\$1,500.00	\$51,000.00	\$2,900.00	\$98,600.00	\$4,800.00	\$163,200.00	\$3,000.00	\$102,000.00
510-AWRJ4 DIA	16	LF	FACTORY RESTRAINED JOINT PIPE, 4-IN. DIA., CLASS 350 DUCTILE IRON, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$80.00	\$1,280.00	\$70.00	\$1,120.00	\$270.00	\$4,320.00	\$110.00	\$1,760.00
510-AWRJ6 DIA.	300	LF	FACTORY RESTRAINED JOINT PIPE, 6-IN. DIA., CLASS 350 DUCTILE IRON, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$80.00	\$24,000.00	\$75.00	\$22,500.00	\$95.00	\$28,500.00	\$110.00	\$33,000.00
510-AWRJ8 DIA.	250	LF	FACTORY RESTRAINED JOINT PIPE, 8-INCH DIA., CLASS 350 DUCTILE IRON, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$90.00	\$22,500.00	\$110.00	\$27,500.00	\$100.00	\$25,000.00	\$130.00	\$32,500.00
510-AWRJ12 DIA.	3,170	LF	FACTORY RESTRAINED JOINT PIPE, 12-INCH DIA., CLASS 350 DUCTILE IRON, (ALL DEPTHS) INCLUDING EXCAVATION & BACKFILL	\$110.00	\$348,700.00	\$115.00	\$364,550.00	\$128.00	\$405,760.00	\$145.00	\$459,650.00
510-JR2X2 DIA.	2	EA	WET CONNECTION, 2-IN DIA. X 2-IN. DIA.	\$2,800.00	\$5,600.00	\$2,000.00	\$4,000.00	\$500.00	\$1,000.00	\$2,500.00	\$5,000.00
510-JR4X4 DIA.	1	EA	WET CONNECTION, 4-IN DIA. X 4-IN. DIA.	\$3,200.00	\$3,200.00	\$2,000.00	\$2,000.00	\$400.00	\$400.00	\$2,500.00	\$2,500.00
510-JR6X6 DIA.	8	EA	WET CONNECTION, 6-IN DIA. X 6-IN. DIA.	\$3,200.00	\$25,600.00	\$3,000.00	\$24,000.00	\$600.00	\$4,800.00	\$2,500.00	\$20,000.00
510-JR8X8 DIA.	3	EA	WET CONNECTION, 8-IN DIA. X 8-IN DIA.	\$3,400.00	\$10,200.00	\$4,000.00	\$12,000.00	\$1,200.00	\$3,600.00	\$2,500.00	\$7,500.00
510-JR12X12 DIA.	8	EA	WET CONNECTION, 12-IN DIA. X 12-IN. DIA.	\$4,000.00	\$32,000.00	\$5,000.00	\$40,000.00	\$2,000.00	\$16,000.00	\$4,500.00	\$36,000.00
510-KW	3.35	TON	DUCTILE IRON FITTINGS	\$8,500.00	\$28,475.00	\$17,000.00	\$56,950.00	\$19,150.00	\$64,152.50	\$10,000.00	\$33,500.00
511S-F	1	EA	AUTOMATIC COMBINATION AIR/VACUUM RELEASE VALVE ASSEMBLY, 2-INCH DIAMETER	\$4,500.00	\$4,500.00	\$3,500.00	\$3,500.00	\$3,200.00	\$3,200.00	\$3,500.00	\$3,500.00
511S-B	7	EA	FIRE HYDRANTS (SEE STANDARD NO. 511S-17)	\$4,000.00	\$28,000.00	\$4,300.00	\$30,100.00	\$3,440.00	\$24,080.00	\$3,500.00	\$24,500.00
511S-A4	1	EA	VALVES, GATE TYPE, 4-IN. DIAMETER	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$990.00	\$990.00	\$1,200.00	\$1,200.00
511S-A6	18	EA	VALVES, GATE TYPE, 6-IN. DIAMETER	\$2,700.00	\$48,600.00	\$1,100.00	\$19,800.00	\$1,100.00	\$19,800.00	\$1,600.00	\$28,800.00
511S-A-8	9	EA	VALVES, GATE TYPE, 8-IN. DIAMETER	\$3,500.00	\$31,500.00	\$1,700.00	\$15,300.00	\$1,440.00	\$12,960.00	\$2,000.00	\$18,000.00
511S-A12	17	EA	VAVLES, GATE TYPE, 12-IN. DIAMETER	\$4,500.00	\$76,500.00	\$2,500.00	\$42,500.00	\$2,400.00	\$40,800.00	\$3,200.00	\$54,400.00

CERTIFIED BID TAB

BIDDER(S):				DENUCCI CONSTRUCTORS, LLC		M.A. SMITH CONTRACTING CO., NC.		AARON CONCRETE CONTRACTORS, LP		COX COMMERCIAL CONSTRUCTION, LLC	
SP511S-BX	2	EA	FIRE HYDRANT ABONDONMENT	\$800.00	\$1,600.00	\$500.00	\$1,000.00	\$1,200.00	\$2,400.00	\$1,200.00	\$2,400.00
SP511S-X	13	EA	VALVE ABONDONMENT	\$600.00	\$7,800.00	\$500.00	\$6,500.00	\$400.00	\$5,200.00	\$1,200.00	\$15,600.00
WATER SUBTOTAL:					\$759,727.00		\$776,656.00		\$841,106.50		\$885,546.00
BID SUMMARY											
GENERAL ITEMS SUBTOTAL:					\$493,430.00		\$663,913.00		\$838,312.00		\$1,235,104.50
STREET REHABILITATION SUBTOTAL:					\$4,702,782.00		\$4,572,627.95		\$4,854,673.05		\$4,987,969.50
STORMWATER SUBTOTAL:					\$453,212.00		\$472,611.00		\$408,765.00		\$525,261.00
WASTEWATER SUBTOTAL:					\$83,397.00		\$49,790.00		\$52,850.00		\$63,796.00
WATER SUBTOTAL:					\$759,727.00		\$776,656.00		\$841,106.50		\$885,546.00
TOTAL BID:					\$6,492,548.00		\$6,535,597.95		\$6,995,706.55		\$7,697,677.00

TRUE COPY OF BID TABULATION AS RECEIVED
OR CORRECTED IN ACCORDANCE WITH
CONDITIONS GOVERNING PROPOSALS.



CONTRACT MANAGEMENT DEPARTMENT
CONTRACT PROCUREMENT & DEVELOPMENT DIVISION,
CITY OF AUSTIN, TX

9/29/2015

DATE

||



Council Question and Answer

Related To	Item #16	Meeting Date	November 19, 2015
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Additional Answer Information

QUESTION: What types of projects have been under taken by departments using this JOC? In addition, how did the Capital Contracting Office come to the request for an additional \$12 million? COUNCIL MEMBER TROXCLAIR'S OFFICE

ANSWER: Under the 2013 Job Order Contract for City of Austin Facility Improvements the following departments took advantage of this program: Public Works Department, 5 projects totaling \$2,399,771; Austin Police Department, 1 project totaling \$130,819; Parks and Recreation Department, 5 projects totaling \$1,411,958; Building Services Department, 1 project totaling \$60,853; Aviation department, 7 projects totaling \$2,468,630; Austin Water Utility, 5 projects totaling \$348, 255; Austin Public Library, 1 project totaling \$469,557; Austin Energy, 4 projects totaling \$1,186,121; and the Austin Convention Center, 11 projects totaling \$2,070,804. A sample of the projects types these departments undertook using the Job Order Contract is listed below:

- **Austin Water Utility Hornsby Bend Dewatering Building Enclosure**
 - Enclosed the dewatering building at the Hornsby Bend Biosolids Management Plant. The services will include installation of new steel building wall panels with openings for overhead doors. **\$126,978.00**
- **Austin Water Utility Carver Historic Museum - Interior Renovation**
 - Installed wall and ceiling insulation, install sheetrock, tape, float and texture sheetrock. Paint interior walls and trim. Installed new front door and sheet vinyl in restroom and mechanical area.. **\$68,808.00**
- **Parks and Recreation ARCH Shower Renovations Phase 2**
 - Waterproofed and tiled the men's and lady's shower walls at the Austin Resource Center for the Homeless (ARCH). **\$60,853.00**
- **Building Services City Hall New Council Offices**
 - Reconfigured existing office space to support additional four council members. **\$1,067,519.00**
- **Public Works Zilker Metro Park - Botanical Gardens Swedish Cabin Assessment & Renovation**
 - Removal of old rotted lumber for a historical cabin and re-mortar. Installation of a gutter around the facility, rework drainage and masonry deck around cabin to meet ADA requirements. **\$241,867.00**
- **Parks and Recreation PEC Event Door Installation**
 - Installed event doors at Palmer Event Center (PEC) to allow for better egress and ingress of vehicles into the facility. **\$134,170.00**
- **Austin Convention Center CC Cash Room**
 - Provided retrofits to the cash handling facilities at the Austin Convention Center and its garages to improve security. **\$307,655.00**
- **Austin Convention Center PEC electrical circuit installation**
 - Electrical projects at Austin Convention Center. **\$56,121.00**
- **Austin Convention Center South Kitchen Equipment Removal at ACC**
 - Removed existing kitchen equipment and modified space to be safe and code compliant. Included the capping of utilities and lines in kitchen area, modifying fire sprinkler after removal of equipment, and repairs of walls, floors and ceilings. **\$162,555.00**

The Capital Contracting Office looked at historical utilization of the Job Order Contract over the initial two year term and current one year option period that the Job Order Contract program is in. Meetings were held with Department users to gauge their upcoming Capital Improvement Projects. Based on this review, the Capital Contracting Office estimates approximately 80 assignments are expected to be completed by 2018 with an average project cost of \$131,500. A review of the estimated economic growth in construction projects over the next three years determined a 7.5% increase over this period of time. Based on this information, the \$6 million per option year will be sufficient to take us through the last option period of the contract.

**Austin Convention and Visitors Bureau
Heritage Grants Awarded FY2000 to Present**

revised 7/28/2015

Grant #	Grantee		Project	Fiscal Year	Amount	Status		
2002-F2	Austin Steam Train	COA	Locomotive Engine #786/Austin Steam Train Association/City of Austin	2002-2003	\$ 24,189.90	Complete		
2002-F4	Haskell House	COA	Haskell House/The Clarksville Community Development Corp./City of Austin	2002-2003	\$ 4,420.00	Complete		
01S-4	J. P. Schneider	COA	J. P. Schneider Store (City of Austin)	2000-2001	\$ 37,000.00	Complete		
2008-F5	Trask House	COA	Trask House, Austin Convention Center, City of Austin	2008-2009	\$ 47,000.00	Complete	\$	112,609.90
2011-Fall	City of Austin, PARD	PARD	Zilker Botantical Garden, Swedish Cabin	2010-2011	\$ 42,255.00	Complete		
2004-F1	Deep Eddy	PARD	Deep Eddy/Friends of/City of Autin	2004-2005	\$ 42,000.00	Complete		
2005-F3	Deep Eddy	PARD	Deep Eddy Bathhouse/Friends of Deep Eddy, Inc./City of Austin PARD	2005-2006	\$ 42,000.00	Complete		
2002-F6	Mayfield-Gutsch House	PARD	Mayfield-Gutsch House & Gardens/Friends of the Parks/City of Austin PARD	2002-2003	\$ 4,985.00	Complete		
2004-F4	Mayfield-Gutsch House	PARD	Mayfield Gutsch House/Friends of the/City of Austin	2004-2005	\$ 2,765.00	Complete		
2006-F4	Old Bakery & Emporium	PARD	Old Bakery and Emporium/City of Austin PARD	2006-2007	\$ 35,000.00	Complete		
2003-F2	Susanna Dickinson	PARD	Susanna Dickinson-Hannig House/Friends of the O. Henry Museum	2003-2004	\$ 42,000.00	Complete		
2005-F4	Susanna Dickinson	PARD	Susanna Dickinson-Hannig Museum, Inc./Friends of the O. Henry Museum/City of Austin P	2005-2006	\$ 42,000.00	Complete		
2015-Sp	Elisabet Ney	PARD	Elisabet Ney Museum- Restoration of 1939 Violet Crown Garden Wall	2014-2015	\$ 23,500.00	Open	\$	276,505.00
2009-SP2	Austin Symphony		Wedig-Hardeman House in Symphony Square/Austin Symphony Orchestra Society, Inc.	2008-2009	\$ 30,000.00	Complete		
2010-F	Austin Symphony		Roofing	2009-2010	\$ 40,500.00	Complete		
2012-Spring	Austin Symphony		Grounds Restoration (Ampitheater)	2011-2012	\$ 28,650.00	Complete	\$	99,150.00
2001F-1	Austin Woman's Club		North-Evans Chateau - Austin Woman's Club	2001-2002	\$ 33,500.00	Complete		
2002-F7	Austin Woman's Club		North-Evans Chateau/Austin Woman's Club	2002-2003	\$ 42,000.00	Complete		
2007-F2	Austin Woman's Club		North-Evans Chateau (Austin Woman's Club)	2007-2008	\$ 34,730.00	Complete		
2008-F2	Austin Woman's Club		North Evans Chateau, Austin Woman's Club	2008-2009	\$ 28,550.00	Complete		
2010-SP	Austin Woman's Club		Masonry, Roofing, Water Proofing	2009-2010	\$ 14,395.00	Complete		
2012-Spring	Austin Woman's Club		Restoration of Stone Battlements (also listed as North Evan Chateau)	2011-2012	\$ 25,000.00	CompletePO Sent 1/9/2015		
2015-Sp	Austin Woman's Club		North Evans Chateau, Austin Woman's Club- Restore a historical stone wall on the west side	2014-2015	\$ 23,500.00	Open	\$	201,675.00
2002SP- 5	Barton Spring Baptist Church		Barton Springs Baptist Church	2001-2002	\$ 750.00	Complete	\$	750.00
2002-SP4	Brewer House		Brewer House (REINSTATED by HLC on 04/01/02 from FALL 1998) - Amended amount to \$	2001-2002	\$ 29,611.00	Complete	\$	29,611.00
2003-S1	Carrington-Covert House		Carrington-Covert House/Friends of the Texas Historical Commission	2002-2003	\$ 3,024.00	Complete		
2006-F2	Carrington-Covert House		Carrington-Covert House/Friends of the Texas Historical Commission	2006-2007	\$ 26,200.00	Closed	\$	29,224.00
00F-1	Caswell House		Caswell House/Austin Junior Forum	2000-2001	\$ 15,925.00	Complete		
01SP/SMR-1	Caswell House		D.Caswell House/Austin Junior Forum	2000-2001	\$ 7,175.00	Complete		
2002-F3	Caswell House		Daniel H. Caswell House/Austin Junior Forum	2002-2003	\$ 30,968.00	Complete		
2002-SP2	Caswell House		Daniel H. Caswell House/Austin Junior Forum	2001-2002	\$ 42,000.00	Complete		
2003-F1	Caswell House		Daniel H. Caswell Hse./Austin Junior Forum	2003-2004	\$ 39,500.00	Complete		
2005-F2	Caswell House		Daniel H. Caswell House/Austin Junior Forum	2005-2006	\$ 23,500.00	Complete		
2006-F3	Caswell House		Daniel H. Caswell House/Austin Junior Forum	2006-2007	\$ 28,500.00	Complete		
2007-F3	Caswell House		Daniel H. Caswell Hse. (Austin Junior Forum)	2007-2008	\$ 23,850.00	Complete		
2010-SP	Caswell House		Elevator Water Proofing	2009-2010	\$ 6,200.00	Closed	\$	217,618.00

**Austin Convention and Visitors Bureau
Heritage Grants Awarded FY2000 to Present**

revised 7/28/2015

Grant #	Grantee		Project	Fiscal Year	Amount	Status		
2002-F1	Charles Johnson Mansion		Charles Johnson Mansion/American Legion, Travis Post 76	2002-2003	\$ 12,100.00	Complete		
2006-F1	Charles Johnson Mansion		Charles Johnson House/American Legion, Travis Post 76	2006-2007	\$ 5,031.65	Complete	\$	17,131.65
2005-F1	Ebenezer Baptist Church		Bailetti House/Ebenezer Baptist Church	2005-2006	\$ 37,070.00	Complete	\$	37,070.00
00F-2	French Legation		French Legation/Daughters of the Republic of Texas	2000-2001	\$ 37,000.00	Complete		
2003-F4	French Legation		The French Legation Museum	2003-2004	\$ 2,700.00	Complete		
2003-S2	French Legation		The French Legation Museum	2002-2003	\$ 4,662.50	Complete		
2005-F5	French Legation		French Legation Museum/Daughters of the Republic of Texas	2005-2006	\$ 12,535.00	Complete		
2008-F1	French Legation		French Legation (Kitchen), Daughters of the Republic of Texas	2008-2009	\$ 7,016.00	Complete		
2010-SP	French Legation		Carriage House Door	2009-2010	\$ 7,665.00	Complete		
2011-SP	French Legation		Reroofing and Waterproofing	2010-2011	\$ 44,000.00	Complete		
2012-SP	French Legation		Exterior Blind Restoration	2011-2012	\$ 26,224.00	Complete, Final 3rd phase check completed of \$8530 which is the final total of \$21,338.94	\$	172,802.50
2014-Fall	French Legation		North elevation - wood rot- ramp and landing (small contingency if costs override)	2014-2015	\$ 31,000.00	Open		
2010-F	German Free School		Iron Work Restoration	2009-2010	\$ 8,525.00	Complete		
2011-F	German Free School		Exterior Paint, Replace Rotting Wood	2010-2011	\$ 8,800.00	Open		
2011-SP	German Free School		Windows and Weatherization	2010-2011	\$ 10,845.00	Complete	\$	28,170.00
2003-F5	Gethsemane Lutheran		Gethsemane Lutheran Church/Friends of the Texas Historical Commission	2003-2004	\$ 21,636.00	Closed	\$	21,636.00
01S-3	Huston Tillotson		Old Administration Building-Huston-Tillotson College	2000-2001	\$ 37,000.00	Complete		
2001F-3	Huston Tillotson		Old Administration Building - Huston Tillotson	2001-2002	\$ 37,000.00	Complete		
2002-SP3	Huston Tillotson		Evans Hall/Huston Tillotson College	2001-2002	\$ 31,500.00	Complete		
2003-F3	Huston Tillotson		Evans Industrial Hall/Huston Tillotson College	2003-2004	\$ 16,850.00	Complete		
2006-F6	Huston Tillotson		Old Administration Building/Huston-Tillotson University	2006-2007	\$ 42,000.00	Complete	\$	164,350.00
2004-F2	Kirby Hall School		Kirby Hall School	2004-2005	\$ 42,000.00	Complete	\$	42,000.00
2002-SP1	Laguna Gloria		Laguna Gloria	2001-2002	\$ 42,000.00	Complete		
2007-F1	Laguna Gloria		Laguna Gloria Gatehouse (AMOA)	2007-2008	\$ 42,000.00	Complete		
2009-SP1	Laguna Gloria		Laguna Gloria/Austin Museum of Art	2008-2009	\$ 14,160.00	Complete		
2010-F	Laguna Gloria		Restoration of Grotto Bridge	2009-2010	\$ 31,750.00	Complete	\$	143,291.00
2014-S	Laguna Gloria		Restoration of Driscoll Villa Features	2013-2014	\$ 13,381.00	Compete- PO- 1/9/15		
01SP/SMR-2	Matthew Elementary		Mathews Elementary School/AISD	2000-2001	\$ 34,443.00	Complete		
2001F-5	Matthew Elementary		Mathews School – AISD	2001-2002	\$ 2,400.00	Complete		
2002-F5	Matthew Elementary		Mathews Elementary School, AISD	2002-2003	\$ 35,059.00	Complete	\$	71,902.00
2007-F4	Paramount Theatre		Paramount Theate (Austin Theatre Alliance)	2007-2008	\$ 42,000.00	Complete		
2008-F3	Paramount Theatre		Paramount Theatre, Austin Theatre Alliance	2008-2009	\$ 34,927.25	Complete		

**Austin Convention and Visitors Bureau
Heritage Grants Awarded FY2000 to Present**

revised 7/28/2015

Grant #	Grantee		Project	Fiscal Year	Amount	Status		
2010-SP	Paramount Theatre		Marquee and Lighting	2009-2010	\$ 29,925.43	Complete		
2011-SP	Paramount Theatre		Restore 3rd Floor Balcony Doors	2010-2011	\$ 21,500.00	Complete		
2012-SP	Paramount Theatre		Replace door hardware, seal and paint ground floor	2011-2012	\$ 42,000.00	Complete		
2013-SP	Paramount Theatre		Façade restoration of stone and brick work	2012-2013	\$ 47,000.00	Complete- PO 1/9/15		
2014-SP	Paramount Theatre		Fabrication and installation of a new, historically accurate Paramount Blade	2014-2015	\$ 47,000.00	Complete- check PO 11/2015		
2015-SP	Paramount Theatre		Restoration of Front Façade Balconies	2014-2015	\$ 23,500.00	Open	\$	287,852.68
2003-F6	Pearl House		Pearl House Bar/Lidia & Cynthia Perez	2003-2004	\$ 42,000.00	Complete	\$	42,000.00
01SP/SMR-3	Pioneer Farms		Scarbrough Barn/Pioneer Farm	2000-2001	\$ 35,775.00	Complete		
2005-F6	Pioneer Farms		Jourdan Bachman Pioneer Farm/Heritage Society of Austin	2005-2006	\$ 22,115.00	Complete		
2007-F5	Pioneer Farms		Jourdan-Bachmann Pioneer Farms/Henry Orsay House (HSA)	2007-2008	\$ 42,000.00	Complete		
2008-F4	Pioneer Farms		Pioneer Farms (Orsay Visitors Center), Heritage Society of Austin	2008-2009	\$ 47,000.00	Complete		
2011-SP	Pioneer Farms		Robert Jarmon House	2010-2011	\$ 47,000.00	Compete		
2012-SP	Pioneer Farms		James Bell House	2011-2012	\$ 32,000.00	Compete	\$	225,890.00
2005-F7	Schieffer House		Travis County Negro Agricultural (aka Schieffer House)	2005-2006	\$ 42,000.00	Complete- 9/2015	\$	42,000.00
2003-F7	Southgate-Lewis House		Southgate-Lewis House/W.H. Passon Historical Society	2003-2004	\$ 10,480.00	Complete		
2003-S3	Southgate-Lewis House		Southgate-Lewis House/W.H. Passon Historical Society, Inc.	2002-2003	\$ 8,200.00	Complete	\$	18,680.00
00F-3	St. Edward's University		Main Building - St. Edward's University	2000-2001	\$ 25,000.00	Complete		
2004-F3	St. Edward's University		Main Building/St Edward's University	2004-2005	\$ 42,000.00	Complete		
2010-SP	St. Edward's University		Tile Restoration - Main Building	2009-2010	\$ 32,800.00	Complete		
2013-SP	St. Edward's University		Tile/Porch Restoration - Holy Cross Hall	2012-2013	\$ 4,500.00	Complete	\$	119,300.00
2014-SP	St Edwards University		Restoration of Main Building	2013-2014	\$ 15,000.00	Open		
2011-SP	State Theatre		Façade Restoration	2010-2011	\$ 3,840.00	Complete		
2012-SP	State Theatre		Replace Roof	2011-2012	\$ 47,000.00	Complete		
2013-SP	State Theatre		Restoration of Neon Sign	2012-2013	\$ 47,000.00	Complete		
2014-SP	State Theatre		Restoration of Neon Sign	2013-2014	\$ 34,500.00	Open		
2015-SP	State Theatre		Restoration of Front Façade Stucco	2014-2015	\$ 47,000.00	Open	\$	179,340.00
2004-F5	Texas Federation of Women's Clubs		Texas Federation of Women's Clubs	2004-2005	\$ 39,750.00	Complete		
2006-F5	Texas Federation of Women's Clubs		Texas Federation of Women's Clubs Headquarters/TFWC Historical Foundation	2006-2007	\$ 42,000.00	Complete	\$	81,750.00
2013- Fall	National Soc of Colonial Dames of America in State of Texas		Neill- Cochran House- sidewalk	2013	\$ 12,000.00	Complete- check cut Sept 2014		



Council Question and Answer

Related To	Item #52	Meeting Date	November 19, 2015
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Additional Answer Information

QUESTION: Please provide analysis of American Express fees compared to other credit card fees. COUNCIL MEMBER TROXCLAIR'S OFFICE

ANSWER: Credit card acceptance throughout the City is in place to provide an alternative to cash and check payments, as well as provide convenience to our citizens. The City currently accepts Visa, MasterCard, Discover and American Express as payment options. The fees associated with credit card acceptance are seen as a business cost in order to provide convenience to our citizens. American Express cards are currently accepted at the following department locations: Austin Convention Center, Austin Fire Department, Austin Police Department, Austin Public Library, Austin Transportation Department, Austin Water Utility, Department of Aviation, Emergency Medical Services, Economic Growth and Redevelopment Services, Health & Human Services, Human Resources, Municipal Court, Parking Meters, Parks and Recreation, Planning Development and Review, and Watershed Protection.

The City of Austin has been accepting American Express (AMEX) since 1994. AMEX requires that all transactions be processed through them directly, not a third party merchant processor. The fee associated with AMEX processing, is a flat 2.15% rate, which is a special government rate. This is the same rate that the State of Texas is currently being charged for AMEX processing. In addition, other major Texas cities, such as Houston, San Antonio, Dallas, and Arlington accept AMEX as a form of payment. This 2.15% is significantly lower than the fees AMEX charges it retail merchants, on average.

While AMEX processes and settles its own transactions, Visa/MasterCard/Discover transactions are processed through the Citywide Merchant Processing contract, Chase Paymentech. The City Council approved the contract with Paymentech in July 2010. We anticipate bringing forward a new contract for Citywide Merchant Processing (Visa/MasterCard/Discover) sometime in 2016. There are numerous fees charged by these card brands (Visa, MasterCard, and Discover) that vary by card type (corporate cards vs consumer cards vs reward cards), and also by type of transaction.

When analyzing all fees paid by the City associated with Visa/MasterCard/Discover processing over the past year in relation to the sales amount of Visa/MasterCard/Discover transactions, the fees averaged approximately 2.70% of the transaction amount, compared to AMEX fees of 2.15% of the transaction amount.

Citizens are moving away from cash and check for payment of City services and preferring the use of credit cards. There are many benefits associated with credit card acceptance, to include reduced staff time associated with deposit preparation (credit card transactions are deposited electronically into the City's bank account), alleviating risks associated with having large sums of cash on hand at City locations, reducing collection efforts for returned checks and providing convenience to citizens by allowing a variety of payment methods.

Providing credit card options to our citizens has become even more critical as we move more transactions on-line, such as development fees, traffic fines, APD alarm fees, and library fees and fines. Over the last 12 months, approximately 40,000 Austin residents have used AMEX for nearly 115,000 separate transactions with the City. We expect this transactional volume to increase, as the Parking Meters just recently added AMEX as a payment option.

In conclusion, it is staff's recommendation to approve Amendment# 4 to the existing American Express sole source contract. Providing citizens with the option of various card types for payment and the comparable rate of AMEX to Visa/MasterCard/Discover makes AMEX acceptance a beneficial option to the City. Staff is requesting this item remain on the November 19, 2015 City Council meeting, so that preparations can begin if City Council decides to remove AMEX as a payment method. There are approximately 3 months of funding remaining on the existing contract, which will allow time for staff to have all credit card terminals reprogrammed to remove AMEX, provide communications to citizens that the City will no longer be accepting AMEX, and work with AMEX to end our existing contract.