



COUNCIL COMMITTEE REPORT

OPEN SPACE, ENVIRONMENT AND SUSTAINABILITY COMMITTEE

Date: October 28, 2015

Agenda Item #: 8

Agenda Item: Repairs and improved accessibility to Beverly S. Sheffield Northwest Municipal Pool.

Vote No action taken

Sponsors/Department: CM Pool; Parks & Recreation Department

Summary of Discussion

Kimberly McNeely and Marty Stump, both Assistant Directors with the Parks and Recreation Department, provided a current operational overview of the Beverly S. Sheffield Northwest Pool, findings of the 2014 Aquatics Assessment report with improvement recommendations, and improvement considerations for the Beverly S. Sheffield Northwest Pool with an estimated timeline.

The pool was built in 1956 and with the recent assessment the pool is considered one of the five critical pools needing renovations; it is open of four aquatic facilities in District 7. The recommendation for complete replacement of the facilities at a 2013 cost is \$8,130,000. The pool's operating budget over a five year average is \$195,593, which includes 13 lifeguards per year, and serves nearly 57,000 patrons over the five year span.

The recent Aquatic Assessment conducted in 2014 reviewed the structural and engineering evaluation of each swimming pool facility. Currently the assessment is in phase two, which includes community input to be included in the aquatic master plan. The goal of the assessment is to determine high priority objectives that need to be addressed. Results of the assessment so far include a strong desire from the community to extend the use of existing pools, request for construction of a new pool, and suggestions for alternate funding sources.

Some of the deficiencies identified at the Northwest Pool include ADA accessibility, shade and shelter issues, uneven and cracked pool deck, structural wall issues, leaks, and corroded electrical system. In 2015, Council authorized \$350,000 for the repair of the pool deck which is projected to be completed by FY 2016 swim season. The work plan consists of survey, design, and permitting, select demolition and replacement of pavement, application of uniform, and non-slip deck surfacing. It is important to note that the deck renovations will not remove the pool from the critical list.

Public Comments

None

Direction

CM Pool asked PARD staff to keep her informed of the progress and Mr. Stump offered to schedule pre-construction and/or mid-construction site visits.

Recommendation

No action taken.