

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/10/15

CONTACT DEPARTMENT(S):

Aviation

SUBJECT: Authorize negotiation and execution of an agreement with Texas Gas Service Company for natural gas utility replacement and relocation at Austin-Bergstrom International Airport in the amount not to exceed \$100,000 (District 2).

CURRENT YEAR IMPACT:

Department:

Aviation

Project Name:

Natural Gas Utility Improvements

Fund/Department/Unit:

4910-8107-3332

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

100,000.00

Unencumbered Balance:

100,000.00

Amount of This Action:

(100,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

100,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.