

## OPERATING BUDGET REVISED FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/10/15

**CONTACT DEPARTMENT(S):**

Fire; Police; Health and Human Services

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and requirements, and authorizing payment of certain costs for the City co-sponsored 2015 Merry Memories event, hosted by the River City Youth Foundation, which was held on Saturday, December 5, 2015 at the Dove Springs Recreation Center.

### CURRENT YEAR IMPACT:

#### Fees Waived:

\$100	Carnival, Fair, Festival Operational Permit Fee (Fire)
\$196	Temporary Vending Permit Fees (Health and Human Services)
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\$296	Total Fees Waived

#### Payments Authorized

\$675	Police Costs (Austin Police)
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\$675	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** This is one of the city co-sponsored special events per Resolution No. 021003-40, as amended by Ordinance No. 20131212-140. In summary, the total fee waivers for this event are estimated at \$971.

Waiving fees for this event results in unrealized revenue for the General Fund, Fire, Police, and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.