

Council Chambers, 307 West Second Street, Austin, Texas

SPECIAL CALLED MEETING - SEPTEMBER 6, 1991 TOWN LAKE CENTER - 9:00 A.M. BUDGET WORKSESSION

Mayor Todd called to order the special called meeting of the Council, noting the absence of Mayor Pro Tem Urdy and Councilmember Epstein. The Mayor announced the purpose of the meeting was to hold a budget worksession.

POLICE

Police Chief Jim Everett introduced his staff and disucessed their department budget, referring to charts. Copies of the charts are on file in the City Clerk's office. There was a discussion of additions to the Police force and the five-year plan for adding to the force. Chief Everett also told Council that much of their equipment is old and will need replacement.

(At this point Mayor Todd left the meeting.)

REVENUE UPDATE AND FINANCIAL SERVICES

Betty Dunkerley, Director of Finance, went over the Revenue Update information. Copy of charts used are on file in the City Clerk's office. Mrs. Dunkerley also reviewed the Financial Services budget.

LAV DEPARTMENT

City Attorney Iris Jones and Assistant City Attorney Diana Granger discussed the Law Department budget and used charts to illustrate.

MEETING ENDED

At 11:55, the meeting lost its Council quorum, but continued until 12:05 P.M.

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