

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	53203	Agenda Number	3.
Meeting Date:	12/17/2015			Department:	Austin Water Utility
Subject					
Authorize negotiation and execution of an interlocal agreement with Travis County for the Slaughter Lane East improvement project, in the amount of \$48,350 plus a \$3,975 contingency for a total amount of \$52,325. (District 2)					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Water.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:					
For More Information:	Aldo Ranzani, 512-972-1122 ; Dustin Rhodes, 512-972-1170; Denise Avery, 512-972-0104				
Council Committee, Boards and Commission Action:	December 9, 2015- Approved by the Water and Wastewater Commission on a 9-0-0-2 vote with Commissioner's Castleberry and Kellough absent.				
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The interlocal agreement provides for design and construction of water line appurtenances located within the Travis County Right Of Way. Per the interlocal agreement with Travis County, the City of Austin will utilize County's design engineer, Hanrahan Pritchard Engineering, to design relocations and adjustments to the water line appurtenances that are in conflict with the proposed roadway improvements, and county will include construction of the utility adjustments into the roadway work.</p> <p>The roadway in this interlocal agreement was identified as a transportation improvement project by the County. Austin Water's existing water line appurtenances are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructures in conflict to be adjusted. Executing this interlocal agreement will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.</p> <p>The cost for the design is \$8,600. The estimated construction cost is \$39,750 plus a 10% contingency amount of \$3,975. The total contract amount is \$52,325.</p> <p>This project requires adjustments to 6 air release valve manholes, 6 fire hydrants, 19 water valve casting adjustments, 7 combination air and vacuum release valves, and 2 drain valves. The City will pay all costs of engineering design, and testing of the improvements and, will reimburse Travis County construction costs of the improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain the written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.</p>					

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip codes 78747, within the extraterritorial jurisdiction (ETJ) and council district 2. This project is managed by Austin Water.