

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/17/15

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for the Slaughter Lane East Improvement Project, in the amount of \$48,350 plus a \$3,975 contingency for a total amount of \$52,325. (District 2)

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Readjustment Of Water Line Appurtenances On
Slaughter Lane

Fund/Department/Unit:

3920-2207-6538

Funding Source:

AWU Fund Transfer

Current Appropriation:

62,777.00

Unencumbered Balance:

62,777.00

Amount of This Action:

(52,325.00)

Remaining Balance:

10,452.00

Total Amount of this Action funded by CIP

52,325.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.