

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/17/15

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize negotiation and execution of a design and commission agreement with Kincannon Studios in an amount not to exceed \$118,500 for artwork for the Republic Square Park Phase II Improvement Project (District 9).

CURRENT YEAR IMPACT:

Department:

Parks and Recreation Department

Project Name:

REPUBLIC SQUARE PARK IMPROVEMENTS - AIPP

Fund/Department/Unit:

Developer Contribution

Funding Source:

8740-8607-1149

Current Appropriation:

24,000

Unencumbered Balance:

18,000

Amount of This Action:

(18,000)

Remaining Balance:

0

Project Name:

REPUBLIC SQUARE - AIPP

Fund/Department/Unit:

2006 GO Bond

Funding Source:

8603-8607-6583

Current Appropriation:

90,317

Unencumbered Balance:

90,317

Amount of This Action:

(90,317)

Remaining Balance:

0.00

Project Name:

REPUBLIC SQUARE - AIPP

Fund/Department/Unit:

2012 GO Bond

Funding Source:

8114-8607-A231

Current Appropriation:

20,000

Unencumbered Balance:

18,350

Amount of This Action:

(10,183)

Remaining Balance:

8,167

Total Amount of this Action funded by CIP

118,500

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be

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contingent on funding in future budgets.