

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	52661	Agenda Number	36.
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Meeting Date:	12/17/2015	Department:	Public Works
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## Subject

Authorize negotiation and execution of an interlocal agreement with the Capital Metropolitan Transportation Authority for the relocation and improvement of a water line in connection with the Plaza Saltillo Track Realignment project in the amount of \$75,350 plus a contingency of \$7,535, for a total amount not to exceed \$82,885.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2015-2016 Capital Budget of the Austin Water Utility.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Randy Harvey, 512-974-1585; Mark Dollins, 512-972-1028; Lucy Bonee, 512-974-7967
Council Committee, Boards and Commission Action:	To be reviewed by the Water & Wastewater Commission on December 9, 2015.
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Capital Metropolitan Transportation Authority (CMTA) is realigning the CMTA MetroRail tracks from Plaza Saltillo Station to IH-35, and the new alignment will cross an existing 24-inch diameter water line within the Navasota Street right-of-way. As part of the CMTA project the Austin Water Utility has agreed to fund a portion of the negotiated cost of replacing the existing water line with a new 24-inch diameter water line installed in casing pipe to provide protection to the line and aid future maintenance of the line without interruption of rail service.

Due to the compressed schedule of the project driven by the need to reduce the duration of interruption to the CMTA MetroRail service, as well as the greater potential for unknown subsurface conditions and utility conflicts when working in the downtown right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders.

The Project location is within zip code 78702 (District 3).

This project is managed by the Public Works Department.