

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/17/15

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize negotiation and execution of a 12-month contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BuyBoard) with TOMAR ELECTRONICS, INC. for light bars, sirens, and replacement parts and accessories for public safety vehicles in an amount not to exceed \$900,000, with five 12-month extension options in an amount not to exceed \$900,000 per extension option, for a total contract amount not to exceed \$5,400,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

Wireless Vehicle Equipment

Fund/Department/Unit:

Other Fund Transfers

Funding Source:

8641-5607-2023

Current Appropriation:

15,733,870

Unencumbered Balance:

11,444,270

Amount of This Action:

(776,250)

Remaining Balance:

10,668,020

Total Amount of this Action funded by CIP

776,250

ANALYSIS / ADDITIONAL INFORMATION:

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/17/15
Purchasing