

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/17/15

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the 2016 Vagina Monologues fundraiser benefitting SafePlace which is to be held on February 7-8, 2016 at the Dougherty Arts Center.

### CURRENT YEAR IMPACT:

**Fees Waived:**

\$717	Rental Fees (Parks and Recreation)
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\$717	Total Fees Waived
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PAR) fees for this event are \$717. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$179.25; Mayor Pro Tem Tovo, \$179.25; Council Member Casar, \$179.25; and Council Member Garza, \$179.25. Any fee requirements above this total are the responsibility of the applicant. Additionally, the \$100 Parks and Recreation Department refundable damage deposit requirement is also being waived.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.