

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12/17/15
CONTACT DEPARTMENT(S): Police
FUND(S): General

SUBJECT: Authorize reimbursement of certain costs under City Code Chapter 14-8 for the March and Rally to End Criminal Prosecution of Immigrants sponsored by Grassroots Leadership which was held on Friday, December 11, 2015 from the Hilton on East 4th St. to the Federal Courthouse Plaza.

CURRENT YEAR IMPACT:

Payments Authorized (Police)

\$1,161	Police Costs	
\$1,161	Total Payments Authorized	

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department fees and costs for this event were \$1,161. This item reimburses all these costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$281; Mayor Adler, \$220; Council Member Garza, \$220; Council Member Renteria, \$220; and Council Member Pool, \$220. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees or costs for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.