

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/17/15

**CONTACT DEPARTMENT(S):**

Fire

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain costs for the Austin Empty Bowl Project sponsored by Project Austin Empty Bowl which was held on Sunday, November 22, 2015 at the Marchesa Hall and Theatre in Lincoln Village.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived (Fire):**

\$246        After Hours Inspection

\$150        Tent/Temporary Membrane Structure Permit

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\$396        Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Fire Department (AFD) fees for this event are \$396. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$79.20; Council Member Casar, \$79.20; Council Member Kitchen, \$79.20; Mayor Adler, \$79.20; and Council Member Renteria, \$79.20. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.