

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/17/15

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize negotiation and execution of a 15-month contract through the TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) with NORTH AMERICAN COMMUNICATIONS RESOURCE, INC. for the purchase of AVAYA telephony equipment, related services, and hardware and software maintenance support in an amount not to exceed \$1,895,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

Telephony

Fund/Department/Unit:

CTM Fund

Funding Source:

8641-5607-2001

Current Appropriation:

4,537,296

Unencumbered Balance:

1,367,173

Amount of This Action:

(1,195,000)

Remaining Balance:

172,173

Total Amount of this Action funded by CIP

1,195,000

ANALYSIS / ADDITIONAL INFORMATION:

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