

Recommendation for Council Action

Austin City Council Item ID 53496 Agenda Number 76.

Meeting Date: 12/17/2015 Department: Transportation

Subject

Approve a resolution relating to expenditure of the Capital Metro ¼ Cent funds.

Amount and Source of Funding

Funding in the amount of \$21,735,200.00 is available in the Fiscal Year 2015-2016 Capital Budget of the Public Works Department.

Fiscal Note

| Purchasing Language: | |
|--|---|
| Prior Council Action: | |
| For More Information: | Robert Spillar, Director Austin Transportation Department, 974-2488; Howard Lazarus, Public Works Department; Annick Beaudet, Division Manager, 974-7959; Annie Van Zant, Capital Program Manager, 512-974-2825 |
| Council Committee, Boards and Commission Action: | November 16, 2015 - Recommended by the Mobility Committee to the full Council on a 4-0 vote. |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The interlocal agreement between the City and Capital Metropolitan Transit Authority (Capital Metro) specified that any improvements proposed for Capital Metro ¼-Cent funding enhance regional mobility; support public transit; provide leverage for federal or private funds; add to an existing program; or expedite a critical mobility project. Resolution 20150618-093 also directed that ¼-Cent funds be used in these types of improvements, as well as those that address the following purposes: transportation safety, improved access to schools, new traffic signals, existing infrastructure needs, traffic calming, and improved access to transit. The initial ¼-Cent Funding was approximately \$139.5 million dollars, of which \$21.8 million remains to be programmed.