

**ORDINANCE NO. 20151217-032**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20150908-001) TO ACCEPT AND APPROPRIATE UP TO \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY SERVICES, AND AUTHORIZE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2015 TRAIL OF LIGHTS IN AN AMOUNT NOT TO EXCEED \$205,000.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council waives and reimburses certain fees for the 2015 Trail of Lights Event as follows:

**Fees Waived and Reimbursed:**

\$ 81,000.00	Rental Fees- Zilker Park (Parks and Recreation Department)
\$ 25,500.00	Set Up & Take Down Fees- Zilker Park (Parks and Recreation Department)
\$ 10.00	Sound Permit Fee- Zilker Park (Parks and Recreation Department)
\$ 23,450.00	Maintenance Fees- Zilker Park (Parks and Recreation Department)
\$ 9,500.00	Utility Fees- Zilker Park (Park and Recreation Department)
\$ 37,500.00	Rental Fees- Republic Square (Parks and Recreation Department)
\$ 1,000.00	Set Up & Take Down Fees- Republic Square (Parks and Recreation Department)
\$ 750.00	Maintenance Fees- Republic Square (Parks and Recreation Department)
\$ 250.00	Utility Fee-Republic Square (Parks and Recreation Department)
\$ 30.00	Alcohol Permit Fee-Zilker Park (Parks and Recreation Department)
\$ 350.00	Application Fee (Austin Transportation Department)
\$ 33.00	Sound Permit Fee (Austin Transportation Department)
\$ 1,216.00	Safety Inspection Fee (Austin Transportation Department)
\$ 11,250.00	Permit Fee (Austin Transportation Department)
\$ 2,160.00	Parking Permit & Meter Use Fees (Austin Transportation Department)
\$ 500.00	Tent/Temporary Membrane Structure Permit (Austin Fire Department)
\$ 150.00	Carnival, Fair, Festival, Operation Permit Fee (Austin Fire Department)
\$ 50.00	Burn Fee (Austin Fire Department)
\$ 8,877.00	<u>Temporary Vending Permit Fees (Health and Human Services Dept.)</u>

**\$203,576.00      Total Fees Waived**

**Requirements Waived:**

- \$ 3,500.00 Refundable Damage Deposit (Parks and Recreation Department)
- \$ 2,050.00 Refundable Security Deposit (Parks and Recreation Department)

**PART 2.** On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights Event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013.

**PART 3.** Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights Event.


**PART 4.** Council appropriates an amount not to exceed \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to defray City costs associated with the Trail of Lights Event.

**PART 5.** This ordinance takes effect on December 28, 2015.

**PASSED AND APPROVED**

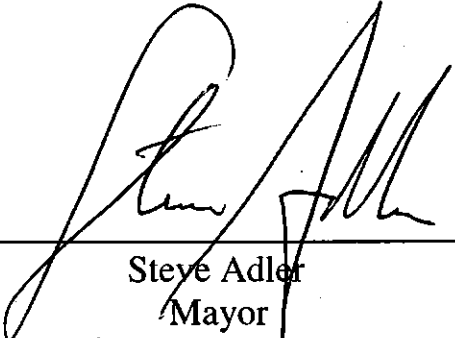
\_\_\_\_\_, December 17, 2015

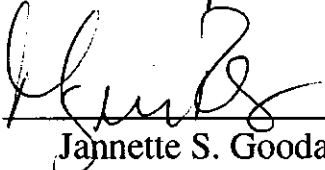
**APPROVED:**

  
\_\_\_\_\_  
Anne L. Morgan  
City Attorney

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**ATTEST:**

  
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Steve Adler  
Mayor

  
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Jannette S. Goodall  
City Clerk