

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**1/28/2016**

**CONTACT DEPARTMENT(S):**

**Austin Transportation Department**

**SUBJECT:** Authorize negotiation and execution of a contract with TCS INTERNATIONAL for the installation of sensors and signage to facilitate the implementation of a dynamic parking system in an amount not to exceed \$658,164.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	Dynamic Parking System Program
Funding Source:	FY2015-16 Capital Budget
Fund/Dept/Unit:	<b>8400-2507-9027</b>

Current Appropriation:	818,164
Unencumbered Balance:	658,582
Amount of This Action:	658,164
Remaining Balance:	<u><u><b>418</b></u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.