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ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO TRANSFER OUT FUNDS TO THE GENERAL FUND; AMENDING THE FISCAL YEAR 2015-2016 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO INCREASE TRANSFERS IN; AND APPROPRIATING FUNDS TO THE FISCAL YEAR 2015-2016 AUSTIN POLICE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20150908-001) FOR PUBLIC SAFETY SUPPORT FOR THE SPRING FESTIVAL SEASON.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

15 **PART 1.** Council amends the Fiscal Year 2015-2016 Budget Stabilization Reserve Fund
16 Operating Budget (Ordinance No. 20150908-001) to transfer out \$1,100,000 to the
17 General Fund for public safety support relating to the Spring Festival Season.

18 **PART 2.** Council amends the Fiscal Year 2015-2016 General Fund Operating Budget
19 (Ordinance No. 20150908-001) to transfer in \$1,100,000 from the Budget Stabilization
20 Reserve Fund for public safety support to the Spring Festival Season.

21 **PART 3.** Council appropriates \$1,500,000, which includes \$400,000 of estimated fees,
22 to increase expenditures in the Austin Police Department Operating Budget (Ordinance
23 No. 20150908-001) to provide public safety support for the Spring Festival Season.

24 **PART 4.** This ordinance takes effect on _____, 2016.

25 **PASSED AND APPROVED**

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27 §
28 §
29 _____, 2016 § _____
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31 Steve Adler
32 Mayor
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34 **APPROVED:** _____
35 Anne L. Morgan
36 City Attorney
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ATTEST: _____
Jannette S. Goodall
City Clerk