| A U   | J S T  | I N C     | T     | Y C O U I     | N C I L |  |  |
|---|--|-----------|-------|---------------|---------|--|--|
| AGENDA  |  |           |       |               |         |  |  |
| <b>Recommendation for Council Action (Purchasing)</b>   |  |           |       |               |         |  |  |
| Austin City Council   |  | Item ID:  | 54101 | Agenda Number | 23.     |  |  |
| Meeting Date:   | February 4, 2016   |           |       |               |         |  |  |
| Department:   | Purchasing   |           |       |               |         |  |  |
| Subject   |  |           |       |               |         |  |  |
| Authorize award and execution of a 36-month contract with CENTRAL WASTE AND RECYCLING, for disposal of debris materials from wastewater treatment plants in an amount not to exceed \$1,461,096, with three 12-month extension options in amounts not to exceed \$487,032 per extension option, for a total contract amount not to exceed, \$2,922,192. |  |           |       |               |         |  |  |
| Amount and Source of Funding  |  |           |       |               |         |  |  |
| Funding in the amount of \$324,688 is available in the Fiscal Year 2015 – 2016 Operating Budget of Austin Water.<br>Funding for the remaining 28-months of the original contract period and extension options is contingent upon<br>available funding in future budgets.  |  |           |       |               |         |  |  |
| Fiscal Note   |  |           |       |               |         |  |  |
| There is no unanticipated fiscal impact. A fiscal note is not required.   |  |           |       |               |         |  |  |
| Purchasing<br>Language:   | Lowest bid   | received. |       |               |         |  |  |
| Prior Council<br>Action:  |  |           |       |               |         |  |  |
| For More<br>Information:  | Steve Aden, Purchasing Manager, 512-974-2002   |           |       |               |         |  |  |
| Boards and<br>Commission<br>Action:   | January 13, 2016 - Recommended by the Water and Wastewater Commission on a 7-0 vote with Commissioner's Penn, Lee, Kellough and Parker absent.   |           |       |               |         |  |  |
| Related Items:  |  |           |       |               |         |  |  |
| MBE / WBE:  | This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore no subcontracting goals were established. |           |       |               |         |  |  |
|   | Additional Backup Information  |           |       |               |         |  |  |

The contract is to provide disposal services for materials collected at the South Austin Regional Wastewater Treatment Plant, the Walnut Creek Wastewater Treatment Plant and the Hornsby Bend Biosolids Management Plant. The debris will be collected at the screening facilities and the material collected will periodically be removed, hauled to and disposed of at the Austin Community Landfill. The contractor will transport and dispose of the material in accordance with all Texas Commission on Environmental Quality, Environmental Protection Agency, and Texas Department of Transportation regulations.

The current contract expired January 20, 2016.

MBE/WBE solicited: 51/5

MBE/WBE bid: 0/0

## <u>BID TABULATION</u> IFB No. STA1171 Grit Removal Services for Roll-Off Containers (8 line items)

| VENDOR  | TOTAL BID |
|---|-----------|
| Central Waste & Recycling<br>Cedar Park, TX       | \$487,032 |
| Republic Services of Austin<br>Austin, TX         | \$504,408 |
| Sheridan Environmental<br>Austin, TX              | \$557,520 |
| Waste Management of Texas, Inc.<br>Austin, TX     | \$590,832 |
| TAS Environmental Services L.P.<br>Fort Worth, TX | \$750,168 |

A complete solicitation package, including bid tabulation, is on file with the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: <u>Solicitation Documents</u>

## PRICE ANALYSIS

- a. Adequate competition.
- b. 270 notices were sent, including 51 MBEs and five WBEs. Five bids were received, with no response from the MBEs/WBEs.
- c. The pricing offered represents an approximate 17% increase from the last contract awarded May 2011. This increase can be attributed to the increased in the number of hauls and disposal fees per location.
- d. The recommended firm is not the current provider of these services.

## APPROVAL JUSTIFICATION

- a. Lowest bid received.b. The Purchasing Office concurs with Austin Water's recommended award.c. Advertised in the Austin American Statesman and on the internet.