RESOLUTION NO. 20160128-021

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Resolution No. 20141106-019 is hereby amended to replace the budget language in Exhibit A with the attached Exhibit A-1, amending the South Congress Preservation and Improvement District Service Plan and Budget for 2015.

ADOPTED: January 28, 2016

ATTEST!

Jannette S. Goodall

City Clerk

Exhibit A-1

	Council Approved 2015 Budget		Proposed Amended 2015 Budget		
	3/1/20	12 months 15—2/29/2016	1/1/20	3 months 16-3/31/2016	
Public Safety	\$	15,165	\$	3,791	3-month prorated
Infrastructure / Physical Environment	\$	15,165	\$	3,791	3-month prorated
Marketing / Fundraising Econcomic Dev.	\$	15,165	\$	3,791	3-month prorated
Admin	\$	25,330	\$	11,312	
City Administrative Expenses	\$	5,000			
Startup Expenses			\$	56,740	
Total	\$	75,825	\$	79,425	amended budget includes \$3,600 in-lieu contribution