ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO TRANSFER OUT FUNDS TO THE GENERAL FUND; AMENDING THE FISCAL YEAR 2015-2016 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO INCREASE TRANSFERS IN; AND APPROPRIATING FUNDS TO THE FISCAL YEAR 2015-2016 AUSTIN POLICE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20150908-001) FOR PUBLIC SAFETY SUPPORT FOR THE SPRING FESTIVAL SEASON.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2015-2016 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001) to transfer out $1,100,000 to the General Fund for public safety support relating to the Spring Festival Season.

PART 2. Council amends the Fiscal Year 2015-2016 General Fund Operating Budget (Ordinance No. 20150908-001) to transfer in $1,100,000 from the Budget Stabilization Reserve Fund for public safety support to the Spring Festival Season.

PART 3. Council appropriates $1,500,000, which includes $400,000 of estimated fees, to increase expenditures in the Austin Police Department Operating Budget (Ordinance No. 20150908-001) to provide public safety support for the Spring Festival Season.

PART 4. This ordinance takes effect on ________________, 2016.

PASSED AND APPROVED

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Steve Adler
Mayor

APPROVED: ___________________________ ATTEST: ___________________________

Anne L. Morgan
City Attorney

Jannette S. Goodall
City Clerk

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