

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO TRANSFER OUT FUNDS TO THE GENERAL FUND; AMENDING THE FISCAL YEAR 2015-2016 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO INCREASE TRANSFERS IN; AND APPROPRIATING FUNDS TO THE FISCAL YEAR 2015-2016 AUSTIN POLICE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20150908-001) FOR PUBLIC SAFETY SUPPORT FOR THE SPRING FESTIVAL SEASON; AND AMENDING ORDINANCE NO. 20151217-056 TO WAIVE CERTAIN OTHER PAYMENTS UNDER CITY CODE CHAPTER 14-8 FOR THE SOUTH BY SOUTHWEST CONFERENCES AND FESTIVALS CO-SPONSORED BY THE CITY AND SXSW, LLC WHICH ARE TO BE HELD MARCH 11 – 21, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2015-2016 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001) to transfer out \$1,500,000 to the General Fund for public safety support relating to the Spring Festival Season.

PART 2. Council amends the Fiscal Year 2015-2016 General Fund Operating Budget (Ordinance No. 20150908-001) to transfer in \$1,500,000 from the Budget Stabilization Reserve Fund for public safety support to the Spring Festival Season.

PART 3. Council appropriates \$1,500,000 to increase expenditures in the Austin Police Department Operating Budget (Ordinance No. 20150908-001) to provide public safety support for the Spring Festival Season.

PART 4. Council amends Part 2 of Ordinance No. 20151217-056 as follows:

PART 2. Council waives certain fees and requirements under City Code Chapter 14-8 (*Temporary Closure for Right of Way Event*), and certain other fees, payments, and requirements for free, City co-sponsored events that are open to the public in public areas during the 2016 SXSW Event. The amounts listed below are the maximum amounts waived or authorized under this ordinance.

Fees Waived by City Departments

1.	Utilities and Equipment Use Fees for Carver Museum (Parks and Recreation)	\$910
2.	Event Day Fees for Carver Museum (Parks and Recreation)	1,400
3.	Parking Spaces Use Fee (Austin Transportation)	77,500
4.	Street Closure Permit Fee (Austin Transportation)	20,000
5.	Traffic Control Plan (Austin Transportation)	4,500
6.	Additional Street and Litter Control Services (Austin Resource Recovery)	<u>65,000</u>
	Total fees waived not to exceed	\$169,310

Payments Authorized by City Departments

1.	Additional Dumpsters and Service (Austin Resource Recovery)	\$60,000
2.	<u>Police Costs (Austin Police Department)</u>	<u>400,000</u>
3.	<u>Barricade Costs (Austin Transportation)</u>	<u>80,000</u>
	Total payments authorized not to exceed	<u>\$540,000</u> [140,000]

Total Estimated Fee Waivers and Payments **\$709,310 [309,310]**

Requirement Waived

\$2,000 refundable security deposit requirement (Parks and Recreation Department)

PART 5. This ordinance takes effect on _____, 2016.

PASSED AND APPROVED

_____, 2016 §
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 § _____
 Steve Adler
 Mayor

APPROVED: _____
 Anne L. Morgan
 City Attorney

ATTEST: _____
 Jannette S. Goodall
 City Clerk

DRAFT