THE CAMPO 2040 REGIONAL TRANSPORTATION PLAN

Urban Transportation Committee Presentation

February 9, 2016

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

WHAT IS AN MPO?

A regional, multi-modal transportation planning agency responsible for a comprehensive, cooperative and continuous planning process.

2040 PLAN PURPOSE

- Identify strategic transportation investments for the region
- Develop a robust, multi-modal transportation system
- Meet the needs of a growing populace and economy
- Direct investments in roadways, nonmotorized facilities, transit and system management

THE 2040 PLAN PROCESS

- General Needs Assessment ✓
- Vision, Goals, Performance Measures ✓
- Scenario Development ✓
- Alternative Scenario Results ✓
- Preferred Scenario, Project Prioritization ✓
- Draft 2040 Plan ✓
- Final 2040 Plan

PLAN GOALS

Social Equity

- *Ensure that the benefits and impacts of the transportation system are equitably distributed regardless of income, age, race, or ethnicity.*

Land Use and Transportation

- *Support coordinated planning of land use and transportation where applicable.*

PLAN GOALS

Safety & Security

- *Increase the safety and security of the transportation system.*

Air Quality and Energy

- *Minimize air pollution and energy consumption related to the transportation system.*

PLAN GOALS

Mobility and Access

- *Maintain and enhance mobility and access of goods and people within the region.*

Connectivity

- *Improve connectivity within and between the various transportation modes for goods and for people of all ages and abilities.*

PLAN GOALS

Economy

- *Ensure that the transportation system can be maintained and operated over time.*

Project Delays

- *Help reduce project delays through the project development and delivery process and in the allocation of funds.*

Environment, Noise, and Neighborhood Character

- *Minimize negative impacts to environmental resources, reduce adverse noise impacts, and preserve neighborhood character.*

PLAN GOALS

Efficiency

- *Improve the efficiency and performance of the transportation system.*

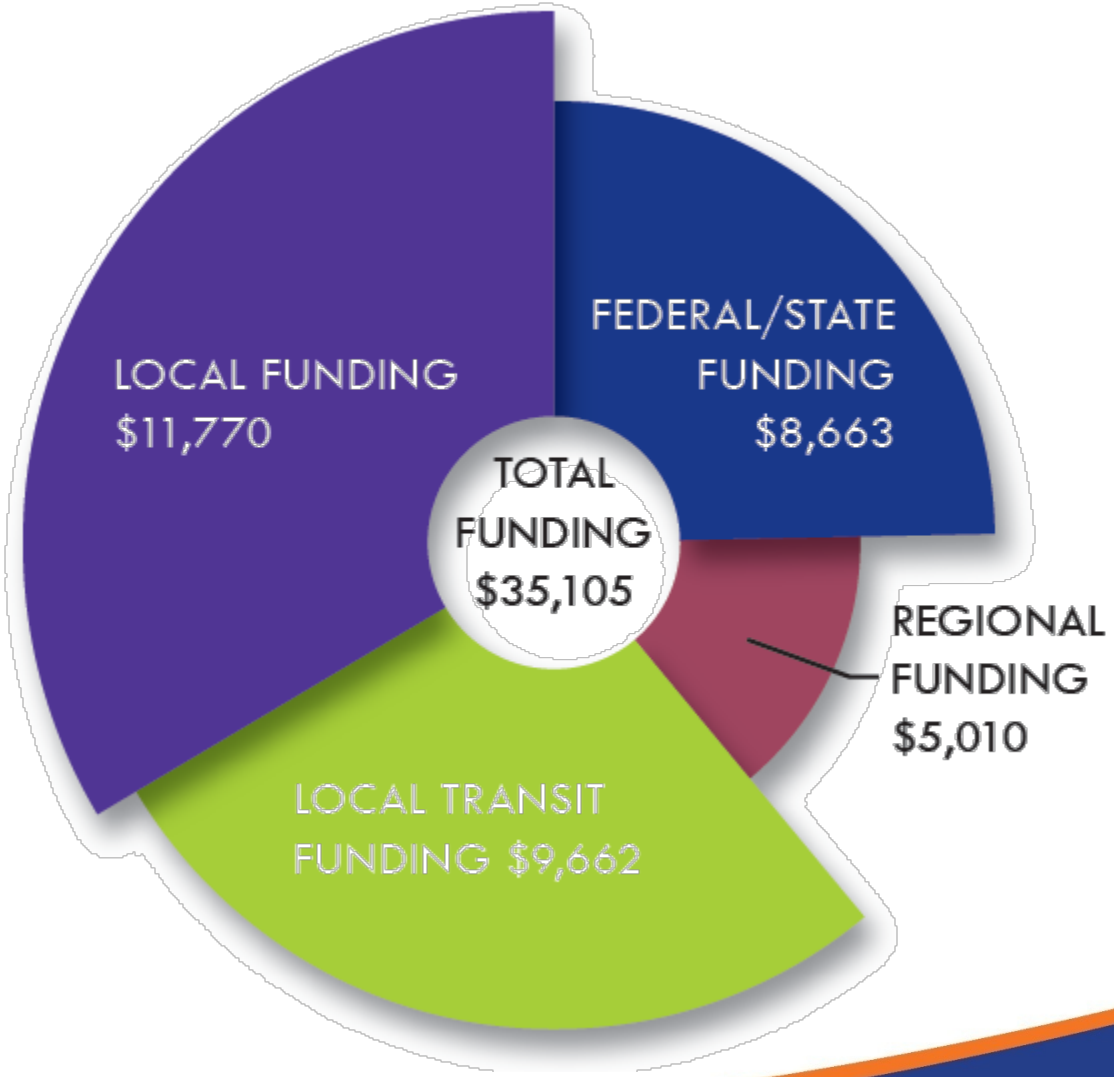
System Preservation

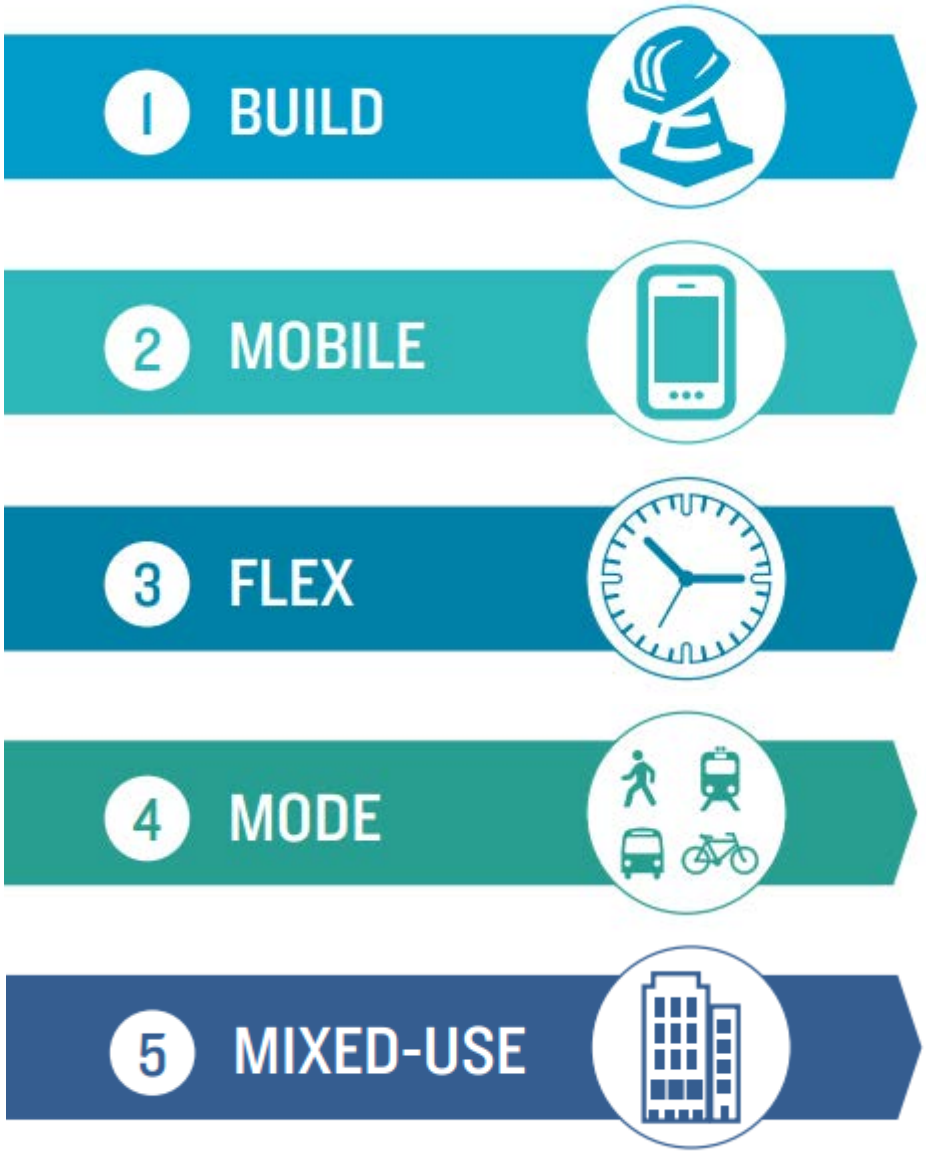
- *Help reduce project delays through the project development and delivery process and in the allocation of funds.*

2040 DEMOGRAPHICS

County/Year	2010	2020	2030	2040
Bastrop	74,164	101,908	143,212	200,583
Burnet	42,739	53,114	64,268	73,673
Caldwell	38,019	49,478	63,441	77,903
Hays	156,966	257,643	406,051	628,309
Travis	1,024,531	1,273,260	1,508,642	1,732,860
Williamson	422,605	640,699	956,459	1,406,994
Region	1,759,024	2,376,102	3,142,073	4,120,322

2040 FUNDING FORECAST IN BILLIONS





THERE IS NO SILVER BULLET

Adding capacity is just one of the strategies we are pursuing

Source: 2013 Mobility Report, Austin Chamber of Commerce

TRANSPORTATION SYSTEM MANAGEMENT

- Intelligent Transportation System
- Dynamic tolling (variable, based on traffic)
- Roadside Assistance
- Access Management (limiting number, placement of driveways)
- Motorist Information Systems
- Grade Separation
- Intersection and Traffic Flow Improvements
- Land Use Planning (mixed use)

TRAVEL DEMAND MANAGEMENT STRATEGIES

- Park-and-ride Facilities
- Ridesharing Programs/Incentives
- Public Transportation
- Guaranteed Ride Home
- Projects and Programs that Encourage Bicycle and Pedestrian Travel
- Telework
- Flextime

HOW WAS PUBLIC FEEDBACK INCORPORATED

- Refined goals for the plan
- Refined performance measures
- Identified priority projects throughout the region
- Identified funding priorities with regards to various modes and projects

QUESTIONS/COMMENTS?