PROJECT FACT SHEET – Trails at the Park / Foundation Communities

Property Name	Trails at the Park Apartments		
Customer Name	Foundation Communities		
Property Address	815 West Slaughter Lane, Austin, TX 78748		
Average Rent:	1BR $850 / 2BR $975		
Year Built	1999		
Number of Units	200	**Contractor**	360 Energy Savers
Housing Type:	Market Rate	**Total Measure Costs**	$78,958
FY 2015 Average Median Family Income[1]	$76,800	**Total Rebate – Not to Exceed**	$62,367
Average Income for 78748	$65,556	**% of Total Measure Costs**	79%
ECAD Status	Pending[2]	**Rebate per Unit**	$312

PROJECT ANNUAL SAVINGS AT 100% OCCUPANCY[3]		**SCOPE OF WORK**
kW Saved – Estimated	156	Duct Sealing – Furrdowns
$/kW – Estimated	$400	
kWh Saved – Estimated	172,962	

MONTHLY SAVINGS PER CUSTOMER - ESTIMATED	
Dollar Savings per Residential Customer from efficiency improvements	$7.92[4]

Previous Measures Performed in the last 10 years	**Completion Date**	**Rebate Amount**
Compact Fluorescent Lightbulbs	2009	$18,427

Multifamily Program Averages for Duct Seal – Previous 1 Year Participation					
Measure	**Avg$/kW**	**% of project cost paid**	**Avg kWh per project**	**Avg # of Units per Project**	**Avg annual dollar savings per customer**
Duct Seal	$583	89%	121,951	126	$96

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[1] For a four person household in Austin. Source: 2015 HOME Program Income Limits by Household Size. City of Austin, Neighborhood Housing and Community Development Office.

[2] General contractor agrees to provide the ECAD audit, to change the property status from 'Pending Compliance' to 'In Compliance,' which is included in their scope of work. Rebates will not be issued to any property owners pending final confirmation that this has been completed.

[3] Energy (kWh) and dollars ($) saved per project varies by both the size of the project and the type of heating; projects with electric heat save over twice as much as projects with gas heat.

[4] Calculation based on 0.11 cents per kWh.