Property Name | The Ballpark Austin Apartments  
Customer Name | Nimes Capital  
Property Address | 4600 Elmont Dr., Austin, TX 78741  
Average Rent | 1BR $925 / 2BR $1,340  
Year Built | 2000  
Number of Units | 282  
Contractor | Leelynn Energy Solutions  
Housing Type | Market Rate  
FY 2015 Average Median Family Income$ | $76,800  
Average Income for 78741 | $30,871  
ECAD Status | Pending  

**PROJECT ANNUAL SAVINGS AT 100% OCCUPANCY**  
| kW Saved – Estimated | 213.9  
| $/kW – Estimated | $400  
| kWh Saved – Estimated | 487,139  

**SCOPE OF WORK**  
Duct Sealing – Furrdown (99%) and Up-flow (1%)  

**MONTHLY SAVINGS PER CUSTOMER - ESTIMATED**  
Dollar Savings per Residential Customer from efficiency improvements | $15.83  

**Previous Measures Performed in the last 10 years**  
<table>
<thead>
<tr>
<th>Measure</th>
<th>Completion Date</th>
<th>Rebate Amount</th>
</tr>
</thead>
</table>
| Compact Fluorescent Lightbulbs | 2010 | $44,337  

**Multifamily Program Averages for Duct Seal – Previous 1 Year Participation**  
<table>
<thead>
<tr>
<th>Measure</th>
<th>Avg$/kW</th>
<th>% of project cost paid</th>
<th>Avg kWh per project</th>
<th>Avg # of Units per Project</th>
<th>Avg annual dollar savings per customer</th>
</tr>
</thead>
</table>
| Duct Seal | $583 | 89% | 121,951 | 126 | $96  

1 For a four person household in Austin. Source: 2015 HOME Program Income Limits by Household Size. City of Austin, Neighborhood Housing and Community Development Office.  
2 General contractor agrees to provide the ECAD audit to change the property status from ‘Pending Compliance’ to ‘In Compliance,’ which is included in their scope of work. Rebates will not be issued to any property owners pending final confirmation that this has been completed.  
3 Energy (kWh) and dollars ($) saved per project varies by both the size of the project and the type of heating; projects with electric heat save over twice as much as projects with gas heat.  
4 Calculation based on 0.11 cents per kWh.