

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/25/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving certain fees and requirements for the 2016 Bengali New Year Festival sponsored by the Bangladesh Association of Greater Austin which is to be held Saturday, April 16, 2016 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$1,465	Rental Fees (Fiesta Gardens)
\$1,465	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$3,760. This item waives \$1,465 of the total fees, which leaves a difference of \$2,295 in PARC fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$360; Council Member Gallo, \$360; Council Member Renteria, \$300; Council Member Pool, \$150; and Council Member Houston, \$295. Additionally, the \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.