

AUSTIN STRATEGIC MOBILITY PLAN

Mobility Committee March 2, 2016

Austin Transportation Department



Austin Strategic Mobility Plan

- The Austin Strategic Mobility Plan will:
 - Update and replace the 1995 Austin Metropolitan Area Transportation Plan (Ord. No. 950309-G) which is attached to Imagine Austin
 - Expand the Imagine Austin vision into actionable mobilityrelated goals and objectives and be proposed as an amendment to the transportation element of Imagine Austin
 - Pull multiple concurrent mobility programs and plans into one comprehensive vision and apply an integrated approach to planning for all modes of our transportation system

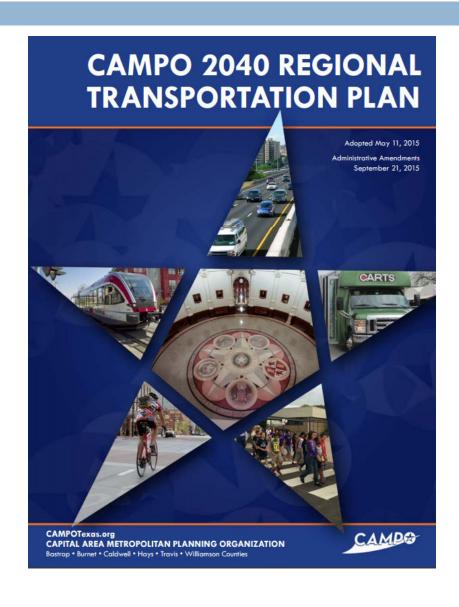
Austin Strategic Mobility Plan

- The Austin Strategic Mobility Plan will:
 - Approach transportation access and mobility as essential to quality of life for Austin residents
 - Add performance measures that will track the City's progress and ensure accountability
 - Consider technological advances shaping the 21st century transportation system
 - Identify ways to improve efficiencies in our existing system, manage demand, and strategically add capacity in all modes
 - Provide base data for the creation of a City of Austin Street
 Impact Fee program

Austin Strategic Mobility Plan

- The Austin Strategic Mobility Plan will:
 - □ Cover a 10+ year timeframe
 - Identify strategies in the form of programs and projects to shape our future transportation network
 - Include network and program planning that will be done through a safety lens and will consider all modes
 - Include maps and tables of the existing and future street network
 - Be updated every 5 years

Relationship to Regional Planning



Relationship to Local Planning



The Timing is Right...

- Updated comprehensive plan
- Sharing of Knowledge
 - Move Seattle
 - LA Mobility Plan 2035
 - □ Go Boston!
 - Move DC!
 - San Antonio Multimodal Transportation Plan
- Enhanced focus on Transportation Demand Management
- Need to plan for emerging innovations
- Regional partners' current planning efforts
- Data capabilities

Components of the Strategic Mobility Plan

Austin's Mobility
Story

Community
Priorities and
Vision

Integrated
Network Scenario
Planning

Building Blocks

Programs

Projects

Strategies

Metrics

Project

Development

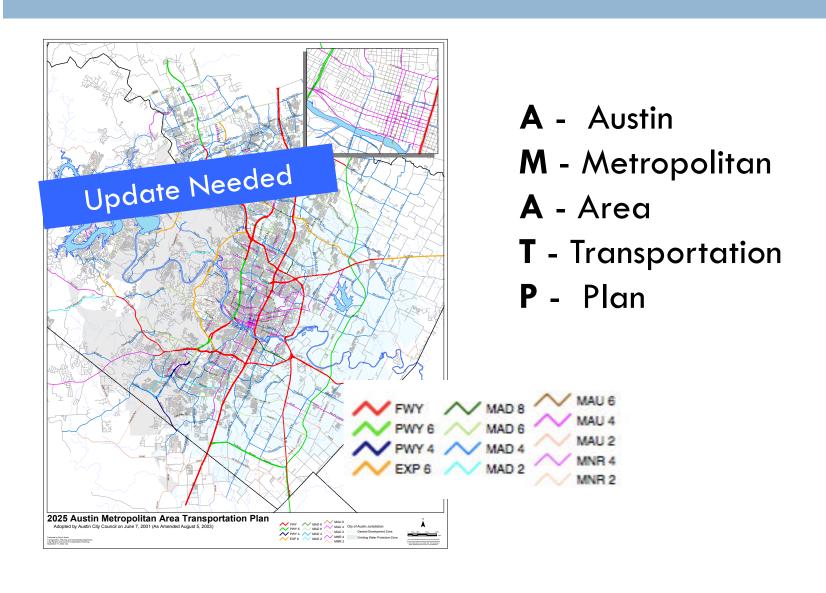
Process

Implementation Strategy

Typical Cross
Sections

Street Network
Table

Current Transportation Plan

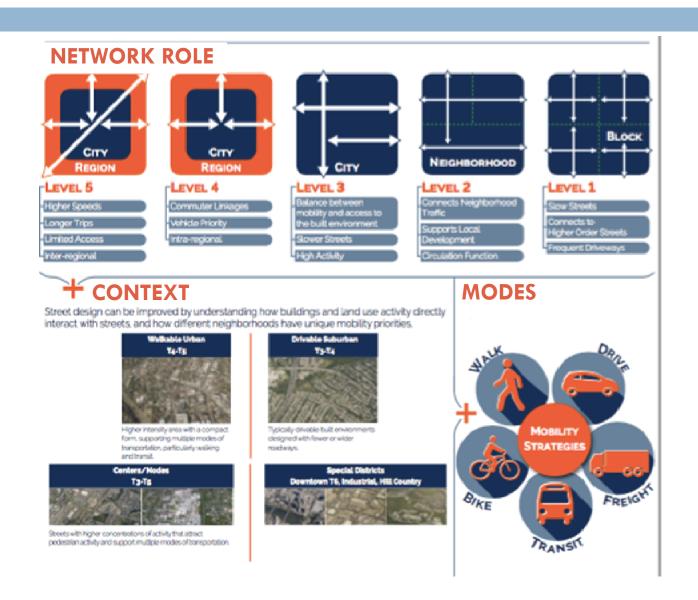


Street Network Table

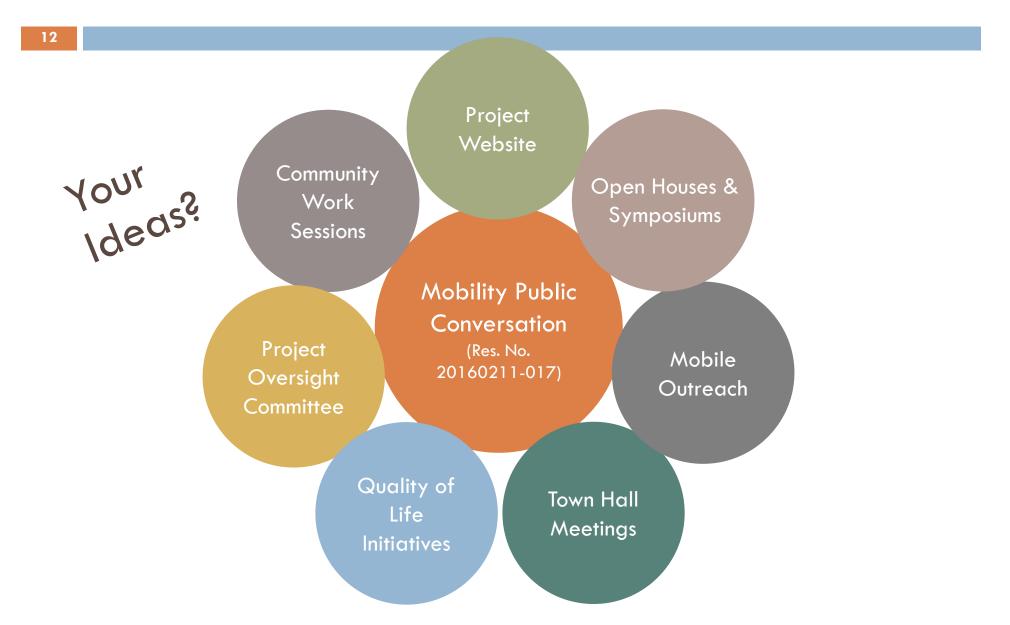
CITY OF AUSTIN 2025 AUSTIN METROPOLITAN AREA TRANSPORTATION PLAN Adopted June 7, 2001 Last Amended August 5, 2004

Unshaded Desired Development Zone Drinking Water Protection Zone		Existin		Required	Existi	ng RO	w	Area Environ	CAMPO Bike	Austin Bike Plan	Remarks		Portions in BSEA	Portions in BSEA	Portions in NEA	
PROPOSED 2025 AMATP ROADWAY PLAN TABLE		1997	AMATP	ROW	'GIS		ROW	Sensitivity	Route Sys	Rec Facility				Recharge	Contributing	Recharge
ROADWAY	SEGMENT		4		Fetimate		MAY	0	10	11		12		Zone 13	Zone 14	Zone 15
H 35	CR 111 - FM 3406	FWY 4	FWY 6	•	0	-	8	LOW	10	- 11		12		19	14	10
National Highway System	FM 3406 - RM 620	FWY 6	FWY 6/HOV					LOW					- 1			9
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	US 183 (N) - US 290 (E)	FWY 8	FWY 8/HOV	400	300			LOW		TPAS concurs with TxDOT that existing main lanes will not be taken for HOV and it is unlikely transportation needs can be met without some additional ROW, keep expansion to a minimum & coordinate with wolfs agencies in IH 35 MIS						
	Existing 1997 A				uired OW		Existi *GIS Estimate		ROW ROW		ow :	Area Environ Sensitivity	CAMPO Bike Route Sy	Bi	Austin ke Pla Rec acility	ın –

Street Network Table



Public Engagement

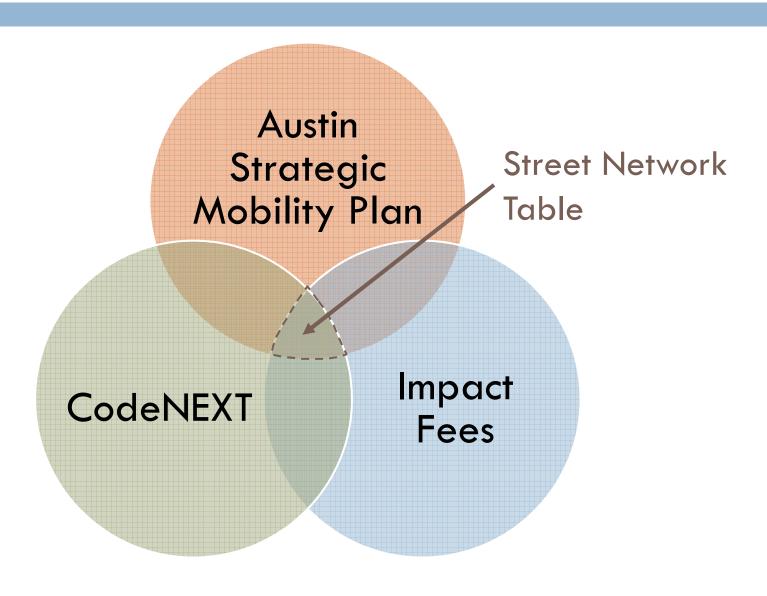


Strategic Mobility Plan Process and Timeline



Public Engagement

Transportation Improvements



Impact Fee Definition

"Charge or assessment imposed...against new development in order to generate revenue for funding or recouping the costs of capital improvements or facility expansions necessitated by and attributable to the new development."

Source: Local Government Code, Chapter 395

- Governed by Chapter 395 of the Texas Local Government Code (1987)
 - Water, Wastewater, Roadway, and Drainage impact fees allowed in Texas
 - Capacity-related costs (i.e. no public art, streetscape elements, expensive illuminations, etc.)
 - Recover infrastructure costs for future development
 - Subject to 'Rough Proportionality'

- Impact Fee Calculation considers:
 - 10 year growth horizon
 - Proportional share of capacity needed for growth
 - Adopted Capital Improvements Plan
 - Future Land Use Plan
- Impact fee calculations updated every 5 years

- □ Checks & Balances
 - Licensed Professionals Prepare
 - Capital Improvements Plan
 - Land Use Assumptions
 - Maximum Assessable Impact Fee Calculations
 - Public Hearing Required
 - Capital Improvements Plan
 - Land Use Assumptions
 - Impact Fee Advisory Committee required

Budget and Deliverables

\$2M Approved in ATD's FY 2015-16 Budget

Austin Strategic Mobility Plan	Street Impact Fees
Policy Document	Demand Projections
Street Network Table	Capital Improvements Plan
Transportation Criteria Manual update	Financial Analyses
Public Information & Engagement	Public Information & Engagement

Next Steps

Austin Strategic Mobility Plan	Street Impact Fees					
March: "Getting the Word Out" and Scope development	March: RFQ Solicitation					
March/April: Boards and Co Briefings	March/April: Boards and Commissions Project Status Briefings					
March/April: Consultant Procurement	June: Boards and Commissions, Mobility Committee consultant selection briefings					
June 23: Request for City Council action						

Questions



