AUSTIN ENERGY'S TARIFF PACKAGE: 2015 COST OF SERVICE STUDY AND PROPOSAL TO CHANGE BASE ELECTRIC RATES

BEFORE THE CITY OF AUSTIN IMPARTIAL HEARING EXAMINER

COALITION FOR CLEAN, AFFORDABLE, RELIABLE ENERGY (CCARE)'S MOTION TO INTERVENE

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This Motion to Intervene ("Motion") is being filed by COALITION FOR CLEAN, AFFORDABLE, RELIABLE ENERGY (CCARE) (the "Party"). The Party is an Austin Energy customer or is an association which represents Austin Energy customers and is entitled to be an intervenor in this proceeding.

CCARE represents small, commercial and industrial businesses, as well as non-profits, school districts and state facilities which in total, employ more than 50,000 Central Texans. Collectively, our members purchase more than 200 million kilowatt hours of Green Choice energy annually. We are nationally and internationally recognized for leadership in environmental stewardship and the leaders in the business community on energy and regulatory issues.

CCARE member companies tariff categories include:

S2 Medium Secondary 10-50 kW

S3 Large Secondary >50 kW

P1 Small Primary <3 MW

P2 Medium Primary 3—20 MW

P3 Large Primary >20 MW

P4 Large Industrial >20 MW

Tr Transmission <20 MW

Tr2 Large Transmission >20 MW

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The Party has reviewed Austin Energy's Tariff Package and believes that the Impartial Hearing Examiner should address the following issues:

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(1) Equitable application of the cost of service to all classes, but specifically to the Commercial Class, which currently pays a disproportional amount of the utility's costs.

(2) Review the General Fund Transfer (GFT) methodology and budgeting for other services, departments not directly associated with electricity generation and distribution; compare and bring into line with other utilities around the state whose return to stakeholders is closer to 7.5% of net profit; base AE GFT on profit margin, not arbitrary percentage.

[(Include if applicable) This Party is representing other Austin Energy customers,

including the following:

- 1. Brandywine Realty
- 2. Cypress Semiconductor
- 3. Dell
- 4. IBM
- 5. National Instruments
- 6, NXP
- 7. Samsung Semiconductor
- 8. Seton Hospitals
- 9. State of Texas Facilities Commission

All documents related to this proceeding should be emailed to the Party at the following email address: <u>tsalinas@3pointpartners.com</u>

(Signature of Party or Party's Authorized Representative)

Trey Salinas, 3 Point Partners (Printed Name of Party or Party's Authorized Representative)

(State Bar Number if Party or Party's Auth. Rep. is an attorney)

March 1, 2016

(Date Submitted)

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