**Interlocal Agreement**  
*Contract with University of Texas' Center for Transportation Research*  

**Partial Project List for FY16**  

<table>
<thead>
<tr>
<th>No.</th>
<th>Assignment</th>
<th>Funding Source</th>
<th>Scope</th>
<th>Benefit</th>
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</table>
| 1   | Assess Transportation Management Center (TMC) Effectiveness | FY16 Operating Budget   | • Develop metrics to evaluate effectiveness  
• Evaluate third-party data sources and tools  
• Recommend metrics  
• Prepare annual report card  
• Monitor over time | • Increase transparency w/regard to effectiveness  
• More easily ID problems and implement change  
• Reduce congestion  
• Increase transportation resources (e.g., signal timing) |
| 2   | Analyze Adaptive Signal Effectiveness, Develop Guidelines | FY16 Operating Budget   | • Develop metrics to evaluate effectiveness  
• Process data  
• Develop tools to allow staff to quickly digest data and review field issues  
• Prepare effectiveness report and guidelines | • Increase transparency  
• Problems are identified faster and solutions implemented  
• Drivers benefit from system improvements (time and money) |
| 3   | ROW Fee Assessment Methodology                 | FY16 Operating Budget   | • Review and compare fee capture methods in other city and state agencies  
• Analyze promising methods for achieving cost recovery while minimizing traveler impacts (e.g., incentives to expedite lane closures)  
• Recommend fee capture methodology | • Fee structure is based on latest state of the practice  
• All costs are considered and as many captured as possible  
• Minimize congestion through incentives to expedite lane closures |
| 4   | Open Data and Analytics                        | FY16 Operating Budget   | • Facilitate open access to transportation data to maximize usefulness to travelers  
• Develop tools that allow staff to quickly review and analyze data already being collected  
• Use visualization to overlay multiple data sets quickly, to enable staff to better understand congestion issues and resolve them | • Increase transparency, open government  
• Added value created by others (public, agencies, private sector) repackaging data for their use or their customers  
• Reduce delays, frustration, etc.  
• Increase safety |
| 5   | Other Projects                                 | FY16 Operating Budget + Future Council Approvals | Under development | Will be identified |