

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

3/3/16  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a contract with ITT GOULDS PUMPS, or one of the other qualified offerors to Request For Proposal NST0406, for the purchase of three condensate pumps and motors for Unit 5A Heat Recovery Steam Generator at the Sand Hill Energy Center, in an amount not to exceed \$495,641.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	SHEC Upgrade Unit 5 Condensate Pumps and Motors
Fund/Dept/Unit:	3220-1107-7101
Funding Source:	100% Current Revenues
Current Appropriation	540,120,870
Unencumbered Balance	100,152,473
Amount of This Action	<u>(495,641)</u>
Estimated Available	<u>99,656,832</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.