

AUSTIN ENERGY'S TARIFF PACKAGE: §  
2015 COST OF SERVICE § BEFORE THE CITY OF AUSTIN  
STUDY AND PROPOSAL TO CHANGE § IMPARTIAL HEARING EXAMINER  
BASE ELECTRIC RATES §

**AUSTIN ENERGY'S SUPPLEMENTAL RESPONSE TO THE INDEPENDENT  
CONSUMER ADVOCATE'S FIRST REQUEST FOR INFORMATION**

Austin Energy ("AE") files this Supplemental Response to The Independent Consumer Advocate's ("ICA") First Request for Information Request for Information.

Respectfully submitted,

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**ATTORNEYS FOR AUSTIN ENERGY**

AUSTIN CITY CLERK  
RECEIVED  
2016 MAR 21 PM 12 54

**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of this pleading has been served on all parties and the Impartial Hearing Examiner on this 21st day of March, 2016, in accordance with the City of Austin Procedural Rules for the Initial Review of Austin Energy's Rates.



HANNAH M. WILCHAR

Austin Energy's Supplemental Response to ICA's 1st RFI

ICA 1-3. Identify power supply additions and retirements (MW) by year for the period 2014 – 2020.

ANSWER:

Please see the Austin Energy Resource, Generation and Climate Protection Plan to 2025: An Update of the 2020 Plan at:

<https://austinenergy.com/wps/wcm/connect/461827d4-e46e-4ba8-acf5-e8b0716261de/aeResourceGenerationClimateProtectionPlan2025.pdf?MOD=AJPERES>

In addition, please see Austin Energy's Tariff Package, Appendix I, bates stamp 487 for retirement dates.

Prepared by: RM  
Sponsored by: Elaina Ball

Austin Energy's Supplemental Response to ICA's 1st RFI

ICA 1-11. Provide the number of Key Account customers, and associated revenues, by customer class.

ANSWER:

Please see Attachment 1. Please note that customers have been grouped into the proposed customer classes. Individual customers have been reclassified according to the proposed tariff.

Attachment 1: FY 2014 Key Account Revenue (Proprietary customer information has been redacted)

Prepared by: JL  
Sponsored by: Mark Dombroski

**Fiscal Year 2014**

**Summary of Key Accounts**

Class	Description	Bills	kWh	Total Charges	Notes
E-RES	Residential	890	366,979	\$43,418	A
E-SEC1	Sec Volt Less than 10 kW	51,849	44,957,175	\$6,082,820	
E-SEC2	Sec Volt 10 - 299 kW	24,309	522,978,392	\$54,881,467	
E-SEC3	Sec Volt 300 kw & greater	7,561	1,985,330,122	\$179,477,937	
E-TESSEC	Thermal Energy Storage - Secondary				
E-PRI1	Prim Volt Less than 3 MW	848	415,931,729	\$35,187,518	
E-PRI2	Prim Volt 3 - 19 MW	245	758,579,580	\$50,964,334	
E-PRI3	Prim Volt 20 MW & greater	36	1,184,496,786	\$73,232,579	
E-TRAN2	Trans Volt 20 MW & greater				
E-TRANS	Transmission Voltage				
NonML	Non Metered Lighting	4,020	36,831,908	\$9,503,557	
Lightng	Customer Owned Metered Lighting	527	3,945,131	\$402,476	
<b>Totals</b>		<b>90,340</b>	<b>5,209,884,638</b>	<b>\$426,808,941</b>	

**Notes:**

A. Residential accounts listed include accounts under the name of commercial key account. For example, model homes for residential home builders.