

AUSTIN ENERGY'S TARIFF PACKAGE: §
2015 COST OF SERVICE §
STUDY AND PROPOSAL TO CHANGE §
BASE ELECTRIC RATES §

BEFORE THE CITY OF AUSTIN
IMPARTIAL HEARING EXAMINER


**AUSTIN ENERGY'S SECOND SUPPLEMENTAL RESPONSE TO AE LOW
INCOME CUSTOMERS' THIRD REQUEST FOR INFORMATION**

Austin Energy ("AE") files this Second Supplemental Response to AE Low Income
Customers' ("AELIC") Third Request for Information.

Respectfully submitted,

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TOWNSEND, P.C.**

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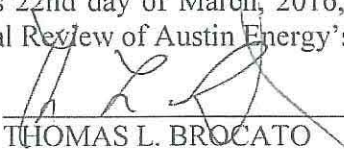
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ATTORNEYS FOR AUSTIN ENERGY

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this pleading has been served on all parties
and the Impartial Hearing Examiner on this 22nd day of March, 2016, in accordance with the
City of Austin Procedural Rules for the Initial Review of Austin Energy's Rates.



THOMAS L. BROCATO

AUSTIN ENERGY
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Austin Energy's Second Supplemental Response to AELIC's 3rd RFI

AELIC 3-9 If the answer to RFI No. 3-8 is yes, please provide the following for each of AE's FYs starting with FY 2010 and ending with FY 2015:

- A. The amount of the replacement costs incurred by AE;
- B. The amount of the repair costs incurred by AE; and
- C. Whether AE incurred debt for any of its repair or replacement costs; and if so, the amount of the debt and the debt instrument used by AE to obtain the debt financing.

ANSWER:

A.

	OSER	FY2010 Expenses	FY2011 Expenses	FY2012 Expenses	FY2013 Expenses	FY2014 Expenses	FY2015 Expenses	Sum Expenses
3-9(A)	Replace	\$18,738.59	\$282,794.76	\$335,454.70	\$116,927.71	\$42,765.83	\$575,850.39	\$1,372,531.98
3-9(B)	Repair	\$62,018.00	\$87,723.13	\$5,886.54	\$224.13	\$378,767.96	-	\$534,619.76
	Sum	\$80,756.59	\$370,517.89	\$341,341.24	\$117,151.84	\$421,533.79	\$575,850.39	\$1,907,151.74

- B. See table above.
- C. See AE's Response to AELIC RFI No. 3-7(A).

Prepared by: CB
Sponsored by: Mark Dombroski