From: Paul Robbins
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1st RFI of Paul Robbins

Date: Tuesday, March 22, 2016 12:48:21 PM

AUSTIN ENERGY 2016 RATE REVIEW

AUSTIN ENERGY'S TARIFF PACKAGE UPDATE OF THE 2009 COST OF SERVICE STUDY AND PROPOSAL TO CHANGE BASE ELECTRIC RATES

BEFORE THE CITY OF AUSTIN IMPARTIAL HEARINGS EXAMINER

1st RFI of Paul Robbins

As an intervenor in the Austin Energy rate case, I am requesting the following information. For each question, please tell me who it was answered by and sponsored by.

For clarification of these question, Austin Energy respondents may contact me at this e-mail address, or by phone at: (512) 447-8712.

Note that the name "Austin Energy" also refers to the former names the Austin municipal electric utility had before it was known by its current one.

Note in regards to the questions about land and property transactions, the words "owner," "ownership," "ownership transfer," "sale," and "purchase" may also refer to lease arrangements.

1. Chilling Station Costs

- 1.1. Please provide the cost of land and the date of purchase for the land of the planned Crescent Chilling Station in downtown Austin.
- 1.2. Please provide any construction estimates for the building of the planned Crescent Chilling Station that currently exist.
- 1.3 Please provide any correspondence or other documentation where Austin Energy staff inquired to the City of Austin about using City assets for this new plant other than the current site.
- 2. Value of Property and Land Assets
- 2.1. Please provide information related to the Seaholm Power Plant.
- 2.1.1. The most recent appraisals for the land and property before sale or transfer;
- 2.1.2 The documentation for the transfer of ownership from Austin Energy to the City of Austin;
- 2.1.3. Reason or justification for ownership transfer;
- 2.1.4. Payments that have been made or that are intended to be made to Austin Energy for the land and property at the Seaholm site.
- 2.2. Please provide information related to the Holly Street Power Plant.
- 2.2.1. Appraisals for the value of the land and property;
- 2.2.2 The actual date of ownership transfer or anticipated time of transfer of ownership if known;
- 2.2.3 The new owner or intended new owner if known;
- 2.2.4 Whether or not the owner or new intended owner paid or intends to pay Austin Energy for this land and how much;
- 2.2.5 The reason or justification for ownership transfer or intended transfer.
- 2.3. Please provide information related to the Decker Power Plant.
- 2.3.1. Detail of total land area:
- 2.3.2 Detail of how much of the total land area was purchased with Austin Energy

- 2.3.3 Detail of how much of this original land area is now owned by other City of Austin departments or other property owners, and how much they paid for the land;
- 2.3.4 Appraisals for the value of the land and property that was transferred by Austin Energy to other City of Austin departments or property owners;
- 2.3.5. If Austin Energy was the owner of this land, detail how much Austin Energy has received or intends to receive for these assets and when it was received or is intended to be received;
- 2.3.6. Description of land and property currently used at the Decker site for recreational purposes, including recreational facilities, buildings, and equipment;
- 2.3.7. The actual date of ownership transfer or anticipated time of transfer of ownership of Austin Energy land and property to other City of Austin departments or other property owners.
- 2.3.8. The intended new owner;
- 2.3.9. The reason or justification for ownership transfer.
- 2.4. Please provide information related to the Energy Control Center.
- 2.4.1. Appraisals for the value of the land and property at this site;
- 2.4.2. The actual date of ownership transfer or anticipated time of transfer of ownership;
- 2.4.3. The new owner;
- 2.4.4. Contracts for the sale of this land, including the purchase price;
- 2.4.5. The reason or justification for ownership transfer;
- 2.4.6. Status of payments to date;
- 2.4.6. A schedule of construction by the new owner on this site that has taken place so far, and a schedule that has been planned for the future.
- 2.5 Please provide information related to the land adjacent to the Energy Control Center across the street on West Avenue that may have been owned

by Austin Energy. (This land may be separate from the Energy Control Center land and property.)

- 2.5.1. Appraisals for the value of the land and property at this site;
- 2.5.2. The actual date of ownership transfer;
- 2.5.3. The new owner;
- 2.5.4. Contracts for the sale of this land, including the purchase price;
- 2.5.5. The reason or justification for ownership transfer;
- 2.5.6. Status of payments to date.
- 2.6. Please provide information related to the land that Austin Energy owns or owned at 3701 Grooms.
- 2.6.1. Appraisals for the value of the land and property;
- 2.6.2. The actual date of ownership transfer or anticipated time of transfer of ownership;
- 2.6.3. The new owner or intended new owner:
- 2.6.4. Whether or not the new owner paid or intends to pay Austin Energy for this land and property and how much;
- 2.6.5. The reason or justification for ownership transfer.
- 2.7. Please provide information related to other transferred and and property assets or intended transferred land and property owned or formerly owned by Austin Energy.
- 2.7.1. Appraisals for the value of the land and property;
- 2.7.2. The actual date of ownership transfer or anticipated time of transfer of ownership;
- 2.7.3. The new owner or intended new owner;
- 2.7.4. Whether or not the new owner paid or intends to pay Austin Energy for this land and property, and how much;

2.7.5. The reason or justification for ownership transfer.

3. Costs of South Texas Nuclear Project

Please provide information related to the South Texas Nuclear Project.

- 3.1. Schedule of principal and interest payments from 2015 until final payment.
- 3.2. Schedule for relicensing, including when the license extension is expected to be granted (if granted).
- 3.3. Planned capital improvement budget related to repairs and upgrades necessary to allow the plant to operate an additional 20 years if the license extension is granted.

4. Water Rights for Colorado River

It is my understanding that water rights once delegated to Austin Energy for the operation of the former Seaholm and Holly Street power plants have been rescinded.

Please provide documentation of any rescinded water rights for Austin Energy from the Colorado River.