

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/24/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize payment or reimbursement of certain costs under City Code Chapter 14-8 for the annual Cesar E. Chavez "Si Se Puede!" March sponsored by the People Organized in Defense of Earth and her Resources which is to be held Saturday, March 26, 2016.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,111	Police Costs
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\$1,111	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$1,111. This item waives all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$277.75; Council Member Pool, \$277.75; Council Member Garza, \$277.75; and Council Member Casar, \$277.75. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.