

AUSTIN ENERGY'S TARIFF PACKAGE: §
2015 COST OF SERVICE § BEFORE THE CITY OF AUSTIN
STUDY AND PROPOSAL TO CHANGE § IMPARTIAL HEARING EXAMINER
BASE ELECTRIC RATES §

**AUSTIN ENERGY'S SUPPLEMENTAL RESPONSE TO NXP
SEMICONDUCTORS' AND SAMSUNG AUSTIN SEMICONDUCTOR, LLC'S
SECOND REQUEST FOR INFORMATION**

Austin Energy ("AE") files this Supplemental Response to NXP Semiconductors' and Samsung Austin Semiconductor, LLC's (collectively, "NXP/Samsung") Request for Information No. 2-6.

Respectfully submitted,

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CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this pleading has been served on all parties and the Impartial Hearing Examiner on this 23rd day of March, 2016, in accordance with the City of Austin Procedural Rules for the Initial Review of Austin Energy's Rates.

THOMAS L. BROCATO

AUSTIN ENERGY
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Austin Energy's Supplemental Response to NXP/Samsung's 2nd RFI

NXP/Samsung 2-6 Please provide the monthly balances of the PSA for the test year and for FY 2014-2015.

ANSWER:

The PSA is a rate. The monthly inception-to-date balances of the Over/(Under) recovery of the PSA are below.

	FY 2014	FY 2015 Unaudited
October	(11,150,058)	(22,549,049)
November	(7,465,832)	(17,309,209)
December	(13,064,043)	(12,478,077)
January	(6,574,351)	(270,253)
February	(7,542,190)	3,229,671
March	(12,516,129)	15,856,200
April	(22,727,330)	15,731,710
May	(29,474,430)	16,879,164
June	(31,919,489)	26,209,660
July	(30,557,012)	34,414,317
August	(31,575,614)	43,872,574
September	(24,694,757)	61,296,027

Prepared by: SK
Sponsored by: Mark Dombroski